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BRANCH: STRATEGY AND BUSINESS DEVELOPMENT

DEPARTMENT: MONITORING AND EVALUATION

TWELFTH STATISTICAL REPORT: SOCIAL ASSISTANCE

PERIOD: APRIL 2022- MARCH 2023

*[paying the right social grant, to the right person,
at the right time and place. NJALO!]*

DEFINITION OF TERMS

<u>Aged Person</u>	Refers to any person, who has, according to the Social Assistance Act, 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b) to qualify for old age grant.
<u>Beneficiary</u>	Refers to any person who receives social assistance in terms of Sections 6, 7, 8, 9, 10, 11, 12 or 13 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Care Dependency Grant</u>	A person is, subject to section 5 and 7 of the Social Assistance Act No.13 of 2004, eligible for a care dependency grant if he or she is a parent, primary caregiver or a foster parent of a child who requires and receives permanent care or support services due to his or her (physical or mental) disability.
<u>Care Dependent Child</u>	Refers to a child under the age of 18 years who require and receives permanent home care due to his or her severe mental or physical disability.
<u>Child</u>	Refers to any person under the age of 18 years.
<u>Child Grant</u>	Refers to Child Support Grant, Care Dependency Grant, and Foster Child Grant.
<u>Child Support Grant</u>	Refers to a grant paid to a primary caregiver of a child who satisfies the criteria in terms of Section 6 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Disability Grant</u>	Refers to a grant paid to a disabled person in terms of Section 9 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Foster Child Grant</u>	Refers to a grant paid to a foster parent in terms of Section 8 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Foster Child</u>	Refers to any child who has been placed in the custody of a foster parent in terms of the Children Act No. 38 of 2005 or Section 290 of the Criminal Procedure Act of 1977 (Act No 51 of 1977).
<u>Foster Parent</u>	In terms of the Children's Act No.38 of 2005, foster parent means a person who has foster care of a child by order of the children's court and includes an active member of an organization operating a cluster foster care scheme and who has been assigned responsibility for the foster care of a child.
<u>Grant in Aid</u>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 12 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Grant recipient</u>	Refers to an adult who receives grant in respect of him or herself or behalf of a beneficiary or child. In the case of a child grant, and he or she will be a parent/legal guardian, foster parent or caregiver.
<u>New Applications</u>	New applications are a new social grants added by an existing beneficiary and a new application by a person not previously on Socpen.
<u>Older Person</u>	Refers to any person who has, according to the Social Assistance Act of 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b).
<u>Old Age Grant</u>	Refers to a social grant paid to an aged person in terms of Section 10 of the Social Assistance Act of 2004 (No 13 of 2004).
<u>Parent</u>	In terms of the Children's Act of 2004 in relation to a child includes the adoptive parent of a child but excludes the biological father of a child conceived through the rape or incest with the child's mother, a gamete donor or a parent whose parental rights and responsibilities have been terminated.
<u>Social Grant</u>	Refers to an Old Age Grant, Disability Grant, War Veteran's Grant, Grant in Aid, Care Dependency Grant, Foster Child Grant and Child Support Grant.
<u>War Veteran Grant</u>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 11 of the Social Assistance Act of 2004 (Act No 13 of 2004).

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1. EXECUTIVE SUMMARY

1.1 INTRODUCTION

This report presents the status on social assistance end of March 2023.

1.2 PURPOSE

To report on the status of social assistance as at the end of March 2023.

1.3 OBJECTIVES

This report serves to:

1.3.1 Inform management about the status of social assistance as at March 2023.

1.3.2 Guide management on areas for improvement in social assistance.

1.4. FINDINGS

- 1.4.1. At the end of March 2023, there were 18 829 716 social grants paid to 11 744 259 beneficiaries. The take up of social grants in March 2023 increased by 1 116 or 0.01% and the quarter 4 target of 18 931 854 was not reached. The data shows that the take up of social grants is quite erratic. This could be due to load shedding and Socpen downtimes.
- 1.4.2. Foster Care, Grant in Aid and Old Age Grants take up had increased by 4.07%, 1.34% and 0.24% respectively. These grants had reached their respective quarter 4 targets of 224 869, 289 342, 3 831 266. Care Dependency and Child Support Grants had decreased by 0.12% and 0.18% respectively and Disability Grant increased by 0.02% and did not reach their respective targets of 158 666, 13 375 643 and 1 052 051 by the end of quarter 4. War Veteran's Grant decreased by 6.25% and didn't reach the quarter 4 target of 16. The take up of the OAG is higher than CSG.
- 1.4.3. In March 2023, 816 386 Permanent Disability Grants and 218 893 Temporary Disability Grants were in payment. Permanent Disability Grants increased by 0.03% whereas Temporary Disability Grants decreased by 0.01% from February 2023. In the last quarter there was an increase in both TDG and PDG in NC, a decrease in both grants in NW. A decrease in PDG in WC and TDG in GP and MP.
- 1.4.4. The number of children 0-1 accessing social grants decreased by 8 571 in March 2023. The Annual Performance Plan (APP) target of 65% of eligible children 0-1 in receipt of social grants, was achieved with 65.6% of eligible children below the age of 1 receiving children's grants despite a decrease of 1.1% from February 2023. In terms of the poverty target of 70% of eligible children in receipt of social grants, there were only 61.3% of the eligible children being in payment.

- 1.4.5. During this period, the take up of eligible children below the age of 1 in the Western Cape was 36.5%, and 50.6% in Gauteng. Limpopo had the highest take up of 79.3%, KwaZulu-Natal (72.1%), Eastern Cape (69.6%), Mpumalanga (67.9%) and Northern Cape (71.3%). Free State and North West had a take up of 68.9% and 69% for eligible children below the age of 1.
- 1.4.6. There were 37 605 of extended CSG in payment (CSG Top Up for Orphans) by the end of March 2023 which didn't reach the target of 191 200 by the end of quarter 4. The take up of the extended CSG increased by 10% from February 2023. Only 19.6% of the target was achieved and yet Foster Child Grants increased by 15.99% for the year.
- 1.4.7. The number of new applications at the end of March 2023 was 164 729, an increase of 5.39% from February 2023. During quarter 4, 91.58% of the new face to face applications were processed within 5 days and 95.94% within 10 days, an increase of 2.39% and 1.13% respectively from quarter 3. In all Regions, over 87% of new applications were processed within 5 days and above 93% of new applications were processed within 10 days. The target of 95% for new applications that were processed within 5 days was not reached by the end of quarter 4. While 65.85% of online applications were processed within 10 days and didn't reach its quarter 4 target of 70%.
- 1.4.8. The trend in the payment methods for the March 2023 pay run, showed an increase in the number of beneficiaries paid by Grindrod of 23 947, a decrease by Postbank of 161 470 beneficiaries, while an increase by banks of 168 183 beneficiaries.
- 1.4.9. There are a total of 30 992 expired court orders in payment with 5 108 for March 2023. There were 1 289 reviews completed from April 2022 to March 2023.

1.5 RECOMMENDATIONS

It is recommended that the CEO note the findings and contents of the report in the attached memo.

INDICATOR 1 : NUMBER OF SOCIAL GRANTS IN PAYMENT

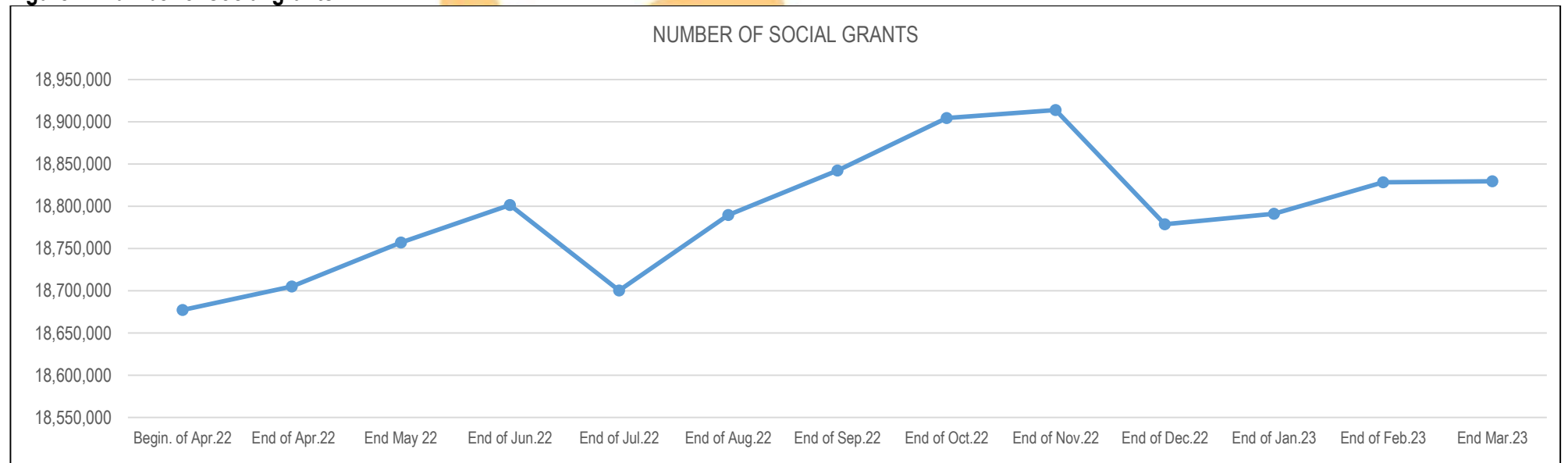
KRA 1: TAKE-UP RATES OF SOCIAL GRANTS

Table 1: Summary of the take up rate of social grants net monthly increase March 2023

	Begin. of April 22	End April 22	End May 22	End June 22	End July 22	End Aug 22	End Sept 22	End Oct.22	End Nov.22	End Dec.22	End Jan.23	End Feb. 23	End Mar 23
No. of Social Grants	18 677 339	18 705 284	18 757 350	18 801 577	18 700 487	18 789 838	18 842 326	18 904 578	18 913 909	18 778 922	18 791 218	18 828 600	18 829 716
increase	-	27 945	52 066	44 227	(101 090)	89 351	52 488	62 252	9 331	(134 987)	12 296	37 382	1 116
% increase		0.15%	0.28%	0.24%	(0.54%)	0.48%	0.28%	0.33%	0.05%	(0.71%)	0.07%	0.20%	0.01%

Source: BI SharePoint

Figure 1: Number of social grants



The foregoing graph shows the erratic nature of service delivery possibility due to load shedding and Socpen downtimes.

Table 2: Total number and percentage growth of social grants by grant type net monthly until March 2023

Grant type	Begin. Of Apr 22	End Apr 22	End May 22	End Jun 22	End Jul 22	End Aug 22	End Sept 22	End Oct 22	End Nov 22	End Dec 22	End Jan.23	End Feb. 23	End Mar. 23	Increase	% Increase
CDG	153 768	153 746	154 495	154 874	153 493	154 869	155 717	156 846	157 681	156 993	156 781	157 167	156 982	(185)	(0.12%)
CSG	13 166 342	13 164 611	13 185 070	13 198 751	13 081 990	13 143 005	13 173 267	13 206 017	13 218 316	13 158 111	13 165 216	13 171 375	13 147 937	(23 438)	(0.18%)
DG	1 004 798	1 015 315	1 023 364	1 033 134	1 035 147	1 042 155	1 044 084	1 052 390	1 063 315	1 054 765	1 042 225	1 035 230	1 035 437	207	0.02%
FCG	294 031	301 806	309 719	314 779	319 257	323 478	326 540	329 572	295 913	246 759	252 425	263 417	274 130	10 713	4.07%
GIA	283 771	287 259	290 823	294 695	298 949	302 979	307 522	312 330	318 257	320 267	320 740	324 173	328 507	4 334	1.34%
OAG	3 774 604	3 782 522	3 793 855	3 805 321	3 811 628	3 823 331	3 835 176	3 847 404	3 860 408	3 842 009	3 853 815	3 877 222	3 886 708	9 486	0.24%
WVG	25	25	24	23	23	21	20	19	19	18	16	16	15	(1)	(6.25%)
Total	18 677 339	18 705 284	18 757 350	18 801 577	18 700 487	18 789 838	18 842 326	18 904 578	18 913 909	18 778 922	18 791 218	18 828 600	18 829 716	1 116	0.01%

Source: Bi SharePoint

Social grants increased by 1 116 as at the end of March 2023 from February 2023. Foster Child Grant had the highest increase of 4.07% and Child Support Grant had decreased by 0.18% .

Figure 2: Number of social grants by grant type

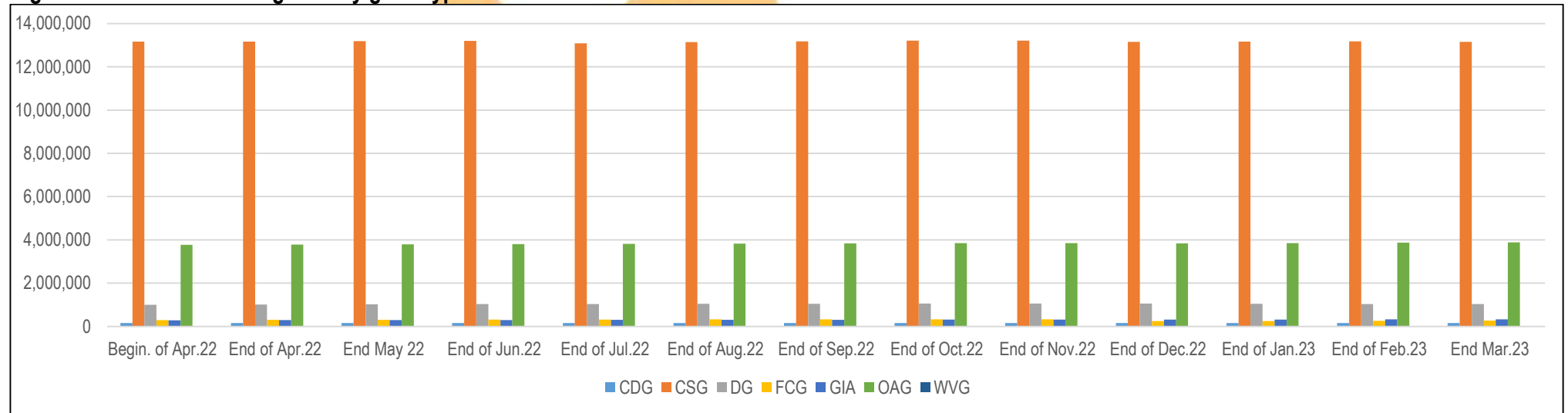
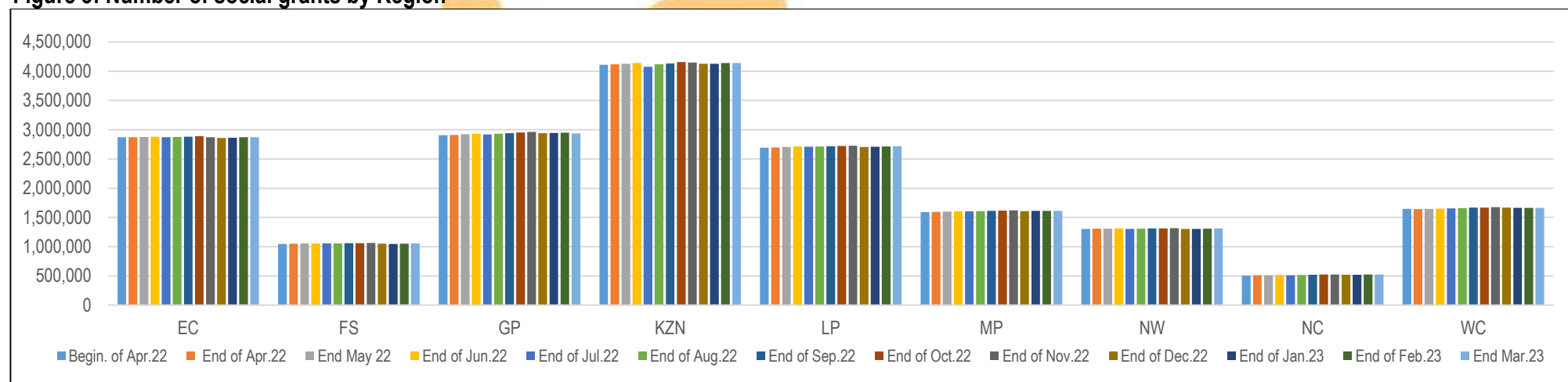


Table 3: Number and percentage growth of social grants per region for 2022/2023 net monthly: March 2023

Region	Begin. of Apr 22	End April 22	End May 22	End June 22	End July 22	End Aug. 22	End Sept. 22	End Oct. 22	End Nov. 22	End Dec 22	End Jan.23	End Feb. 23	End Mar. 23	Mid-year Pop. estimates 2022	Grants % of pop.
EC	2 869 926	2 872 415	2 877 319	2 880 815	2 870 625	2 876 907	2 882 112	2 887 898	2 873 632	2 858 863	2 861 523	2 871 459	2 871 998	6 676 590	43%
FS	1 048 401	1 050 549	1 053 876	1 055 584	1 054 390	1 056 566	1 058 798	1 061 162	1 063 780	1 050 331	1 048 672	1 050 071	1 053 676	2 932 441	35.9%
GP	2 906 052	2 911 009	2 922 171	2 931 623	2 917 439	2 930 860	2 941 801	2 951 987	2 960 756	2 939 624	2 943 134	2 947 519	2 936 952	15 810 388	18.6%
KZN	4 110 241	4 116 489	4 128 061	4 138 376	4 073 587	4 119 009	4 130 520	4 156 760	4 148 877	4 125 476	4 128 532	4 139 310	4 137 649	11 513 575	35.9%
LP	2 690 426	2 697 747	2 705 808	2 711 685	2 709 635	2 713 613	2 718 215	2 722 899	2 726 207	2 703 681	2 707 764	2 712 194	2 718 244	5 926 724	45.9%
MP	1 591 184	1 596 144	1 601 431	1 605 212	1 602 806	1 607 913	1 612 761	1 618 302	1 622 981	1 609 899	1 611 293	1 611 894	1 611 685	4 743 584	34%
NW	1 304 655	1 306 654	1 309 525	1 311 633	1 303 375	1 307 222	1 310 617	1 313 740	1 316 055	1 303 220	1 305 077	1 308 036	1 311 432	4 122 854	31.8%
NC	508 108	510 105	512 304	514 472	513 128	516 550	519 393	522 543	526 073	520 119	520 897	523 716	526 335	1 303 047	40.4%
WC	1 648 346	1 644 172	1 646 855	1 652 177	1 655 502	1 661 198	1 668 109	1 669 287	1 675 548	1 667 709	1 664 326	1 664 401	1 661 745	7 113 776	23.4%
Total	18 677 339	18 705 284	18 757 350	18 801 577	18 700 487	18 789 838	18 842 326	18 904 578	18 913 909	18 778 922	18 791 218	18 828 600	18 829 716	60 604 992	31.1%

Figure 3: Number of social grants by Region



The Regions with the highest proportion of social grants to population are LP, followed by EC, NC, FS and KZN.

Table 4: Number of social grants per Region by social grant type: March 2023

REGION	CDG	CSG	DG	FCG	GIA	OAG	WVG	TOTAL	Share of the beneficiary pop.	Share of Regional pop. receiving grants against Mid-year population estimate 2022
EC	23 633	1 962 721	172 881	60 471	44 212	608 079	1	2 871 998	15.3%	43%
FS	9 344	712 077	77 482	18 517	14 789	221 467		1 053 676	5.6%	35.9%
GP	22 449	2 016 750	120 355	35 804	15 338	726 253	3	2 936 952	15.6%	18.6%
KZN	39 204	2 979 233	220 923	47 321	90 882	760 082	4	4 137 649	22%	35.9%
LP	17 741	1 999 191	98 265	33 525	60 790	508 732		2 718 244	14.4%	45.9%
MP	12 059	1 197 170	78 644	16 582	27 299	279 931		1 611 685	8.6%	34%
NW	9 845	910 706	61 445	21 336	19 731	288 368	1	1 311 432	7%	31.8%
NC	5 818	333 348	52 079	9 075	29 727	96 287	1	526 335	2.8%	40.4%
WC	16 889	1 036 741	153 363	31 499	25 739	397 509	5	1 661 745	8.8%	23.4%
Total	156 982	13 147 937	1 035 437	274 130	328 507	3 886 708	15	18 829 716	100%	31.1%
Percentage	0.8%	69.8%	5.5%	1.5%	1.7%	20.6%	0%	100%		

Figure 4: Percentage share of social grants by Region

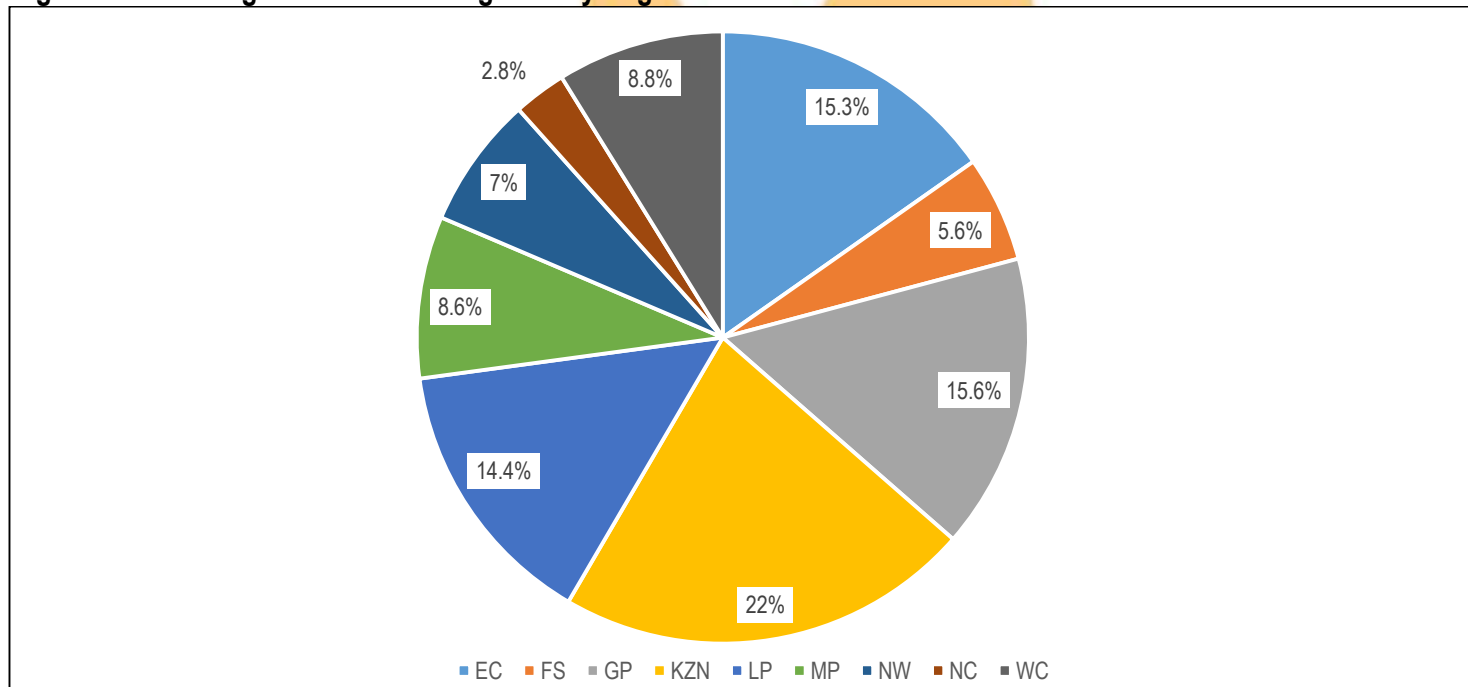


Table 5. Number of social grants per month per Region: March 2023

Region	Grant Type	Begin April 22	End April 22	May 22	June 22	July 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23
EC	CDG	23 341	23 293	23 357	23 343	23 045	23 294	23 392	23 594	23 711	23 602	23 566	23 657	23 633
	CSG	1 975 356	1 974 653	1 976 943	1 977 393	1 965 744	1 969 093	1 970 850	1 973 992	1 975 042	1 964 911	1 965 017	1 966 175	1 962 721
	DG	172 623	173 922	173 736	173 711	173 610	174 579	175 360	174 932	174 714	173 785	172 781	173 227	172 881
	FCG	66 305	67 298	68 189	68 709	69 213	69 748	70 196	70 586	52 567	52 826	55 238	58 908	60 471
	OAG	595 873	596 318	597 460	599 348	599 749	600 390	601 601	603 237	605 040	600 700	601 863	605 812	608 079
	WVG	6	6	6	6	6	5	5	5	5	4	2	2	1
	Total		2 833 504	2 835 490	2 839 691	2 842 510	2 831 367	2 837 109	2 841 404	2 846 346	2 831 079	2 815 828	2 818 467	2 827 781
FS	CDG	8 971	9 001	9 061	9 123	9 110	9 173	9 218	9 310	9 381	9 328	9 227	9 182	9 344
	CSG	717 037	717 191	717 921	717 657	714 746	715 138	715 648	716 469	716 566	712 733	712 784	712 598	712 077
	DG	75 276	75 724	76 777	77 626	78 260	78 834	79 352	79 724	80 883	79 797	77 251	76 033	77 482
	FCG	20 741	21 445	22 074	22 475	22 743	23 031	23 136	23 197	23 331	16 056	16 453	17 579	18 517
	OAG	214 703	215 368	216 007	216 343	216 848	217 320	217 989	218 697	219 429	218 048	218 730	220 341	221 467
	WVG													
	Total		1,036,728	1,038,729	1,041,840	1 043 224	1 041 707	1 043 496	1 045 343	1 047 397	1 049 590	1 035 962	1 034 445	1 035 733
GP	CDG	21 479	21 571	21 731	21 820	21 471	21 786	21 971	22 193	22 335	22 307	22 296	22 397	22 449
	CSG	2 020 748	2 021 127	2 024 571	2 027 988	2 009 317	2 017 767	2 024 340	2 029 787	2 032 917	2 025 829	2 027 528	2 028 344	2 016 750
	DG	115 924	117 174	120 142	122 111	122 937	123 456	123 926	124 101	125 403	124 464	122 546	120 767	120 355
	FCG	36 275	37 358	38 732	39 926	40 940	41 874	42 542	43 216	43 833	33 239	33 552	34 402	35 804
	OAG	700 253	702 096	704 947	707 496	710 164	713 069	715 837	719 142	722 264	719 479	722 656	726 683	726 253
	WVG	7	7	6	6	6	6	5	4	4	4	4	3	3
	Total		2 894 686	2 899 333	2 910 129	2 919 347	2 904 835	2 917 958	2 928 621	2 938 443	2 946 756	2 925 322	2 928 582	2 932 596
KZN	CDG	39 218	39 225	39 354	39 467	38 896	39 341	39 531	39 823	40 013	39 745	39 727	39 789	39 204
	CSG	2 980 844	2 979 670	2 984 322	2 988 186	2 923 440	2 962 145	2 974 214	2 989 798	2 994 319	2 976 575	2 978 969	2 983 739	2 979 233
	DG	215 294	219 826	221 797	224 143	223 385	224 082	218 856	224 974	226 066	223 722	221 588	220 996	220 923
	FCG	51 780	53 512	55 627	56 922	58 038	59 088	59 738	60 763	43 266	43 605	43 844	44 763	47 321
	OAG	741 335	741 757	743 716	745 587	744 907	748 693	751 661	753 741	756 467	752 674	755 217	760 029	760 082
	WVG	4	4	4	4	4	3	3	3	3	3	3	4	4
	Total		4 028 475	4 033 994	4 044 820	4 054 309	3 988 670	4 033 352	4 044 003	4 069 102	4 060 134	4 036 324	4 039 348	4 049 320
LP	CDG	17 029	17 097	17 258	17 317	17 313	17 343	17 414	17 512	17 605	17 563	17 584	17 662	17 741
	CSG	1 990 377	1 992 126	1 995 681	1 998 307	1 994 190	1 996 170	1 998 521	2 001 239	2 001 416	1 994 632	1 997 494	1 998 010	1 999 191
	DG	95 731	98 090	99 333	99 879	100 059	100 411	100 923	101 373	102 656	101 106	99 519	98 115	98 265
	FCG	36 162	37 198	38 181	38 765	39 328	39 850	40 245	40 499	40 912	28 616	29 860	31 867	33 525
	OAG	494 929	496 537	498 170	499 816	500 755	501 378	502 174	502 849	503 639	501 694	503 304	506 190	508 732

	WVG													
	Total	2 634 228	2 641 048	2 648 623	2 654 084	2 651 645	2 655 152	2 659 277	2 663 472	2 666 228	2 643 611	2 647 761	2 651 844	2 657 454
MP	CDG	11 673	11 706	11 755	11 779	11 760	11 872	11 950	12 038	12 125	12 078	12 073	12 081	12 059
	CSG	1 189 483	1 190 933	1 194 150	1 196 275	1 192 294	1 195 593	1 198 329	1 201 540	1 203 301	1 198 229	1 199 027	1 197 950	1 197 170
	DG	76 135	78 003	78 249	78 538	78 787	78 951	79 595	80 227	81 358	81 113	80 356	79 583	78 644
	FCG	19 220	19 860	20 477	20 764	21 046	21 259	21 398	21 571	21 717	15 307	15 511	16 027	16 582
	OAG	270 796	271 419	272 349	273 114	273 817	274 793	275 614	276 690	277 691	276 171	277 292	279 009	279 931
	WVG													
	Total	1 567 307	1 571 921	1 576 980	1 580 470	1 577 704	1 582 468	1 586 886	1 592 066	1 596 192	1 582 898	1 584 259	1 584 650	1 584 386
NW	CDG	9 729	9 731	9 752	9 758	9 670	9 720	9 775	9 771	9 810	9 738	9 719	9 741	9 845
	CSG	912 533	912 709	913 877	914 454	905 500	908 077	909 945	911 825	912 540	908 523	909 445	909 797	910 706
	DG	61 456	61 395	61 637	61 880	61 766	61 891	62 156	62 168	62 513	62 100	61 758	61 624	61 445
	FCG	23 208	23 984	24 612	25 007	25 273	25 507	25 758	25 977	26 104	19 013	19 590	20 447	21 336
	OAG	280 052	280 925	281 585	282 370	282 877	283 549	284 356	285 207	286 091	284 751	285 358	287 068	288 368
	WVG	1	1	1	1	1	1	1	1	1	1	1	1	1
	Total	1 286 979	1 288 745	1 291 464	1 293 470	1 285 087	1 288 745	1 291 991	1 294 949	1 297 059	1 284 126	1 285 871	1 288 678	1 291 701
NC	CDG	5 774	5 756	5 814	5 772	5 691	5 720	5 752	5 852	5 848	5 767	5 728	5 747	5 818
	CSG	331 140	331 524	332 090	332 401	330 000	331 703	332 444	333 095	333 613	332 188	332 445	332 863	333 348
	DG	47 226	47 611	48 081	48 963	49 177	49 679	50 511	51 600	53 011	51 184	51 219	51 763	52 079
	FCG	9 443	9 735	9 893	9 918	10 006	10 088	10 172	10 229	10 325	7 990	8 078	8 619	9 075
	OAG	93 362	93 679	93 971	94 165	94 261	94 592	94 944	95 226	95 535	95 211	95 322	95 912	96 287
	WVG	1	1	1	1	1	1	1	1	1	1	1	1	1
	Total	486 946	488 306	489 850	491 220	489 136	491 783	493 824	496 003	498 333	492 341	492 793	494 905	496 608
WC	CDG	16 554	16 366	16 413	16 495	16 537	16 620	16 714	16 753	16 853	16 865	16 861	16 911	16 889
	CSG	1 048 824	1 044 678	1 045 515	1 046 090	1 046 759	1 047 319	1 048 976	1 048 272	1 048 602	1 044 491	1 042 507	1 041 899	1 036 741
	DG	145 133	143 570	143 612	146 283	147 166	150 272	153 405	153 291	156 711	157 494	155 207	153 122	153 363
	FCG	30 897	31 416	31 934	32 293	32 670	33 033	33 355	33 534	33 858	30 107	30 299	30 805	31 499
	OAG	383 301	384 423	385 650	387 082	388 250	389 547	391 000	392 615	394 252	393 281	394 073	396 178	397 509
	WVG	6	6	6	5	5	5	5	5	5	5	5	5	5
	Total	1 624 715	1 620 459	1 623 130	1 628 248	1 631 387	1 636 796	1 643 455	1 644 470	1 650 281	1 642 243	1 638 952	1 638 920	1 636 006

Table 6: Number disability grants paid per month per Region from January to December 2023

Region	Disability Type	202301	202302	202303	202304	202305	202306	202307	202308	202309	202310	202311	202312
EC	Permanent Disability	162 185	162 327	162 176									
	Temporary Disability	10 586	10 893	10 704									
Total		172 771	173 220	172 880									
FS	Permanent Disability	59 881	59 781	60 157									
	Temporary Disability	17 370	16 252	17 325									
Total		77 251	76 033	77 482									
GP	Permanent Disability	88 909	89 063	89 344									
	Temporary Disability	33 637	31 704	31 011									
Total		122 546	120 767	120 355									
KZN	Permanent Disability	179 316	179 581	179 337									
	Temporary Disability	42 156	41 289	41 467									
Total		221 472	220 870	220 804									
LP	Permanent Disability	75 974	76 030	76 161									
	Temporary Disability	23 545	22 085	22 104									
Total		99 519	98 115	98 265									
MP	Permanent Disability	64 466	64 487	64 368									
	Temporary Disability	15 858	15 055	14 239									
Total		80 324	79 542	78 607									
NW	Permanent Disability	50 308	50 296	50 258									
	Temporary Disability	11 450	11 327	11 187									
Total		61 758	61 623	61 445									
NC	Permanent Disability	31 510	31 572	31 727									
	Temporary Disability	19 708	20 190	20 351									
Total		51 218	51 762	52 078									
WC	Permanent Disability	103 153	102 995	102 858									
	Temporary Disability	52 054	50 127	50 505									
WC Total		155 207	153 122	153 363									
Total		1 042 066	1 035 054	1 035 279									

Figure 5: Number permanent and temporary disability grants paid per month

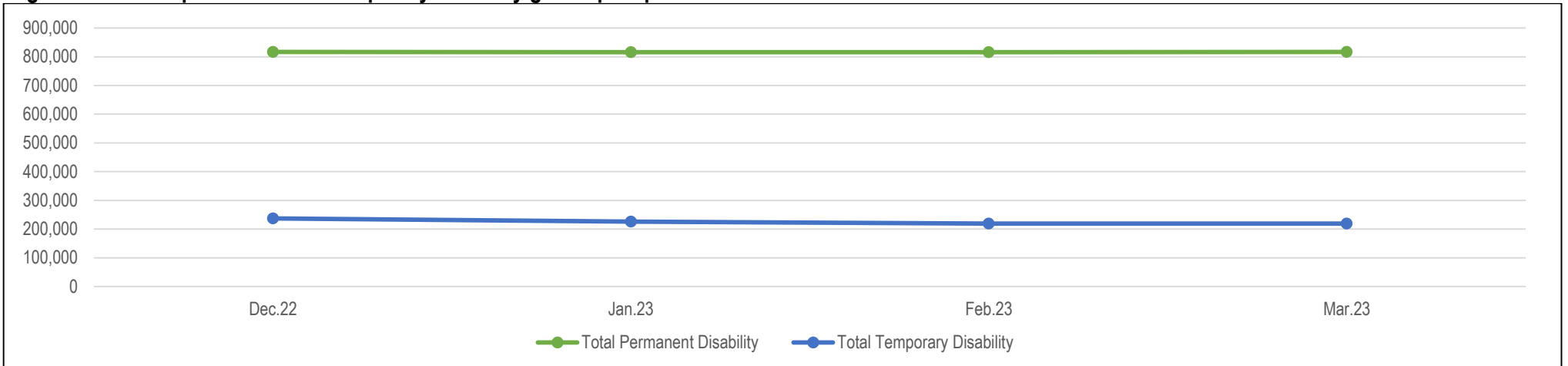
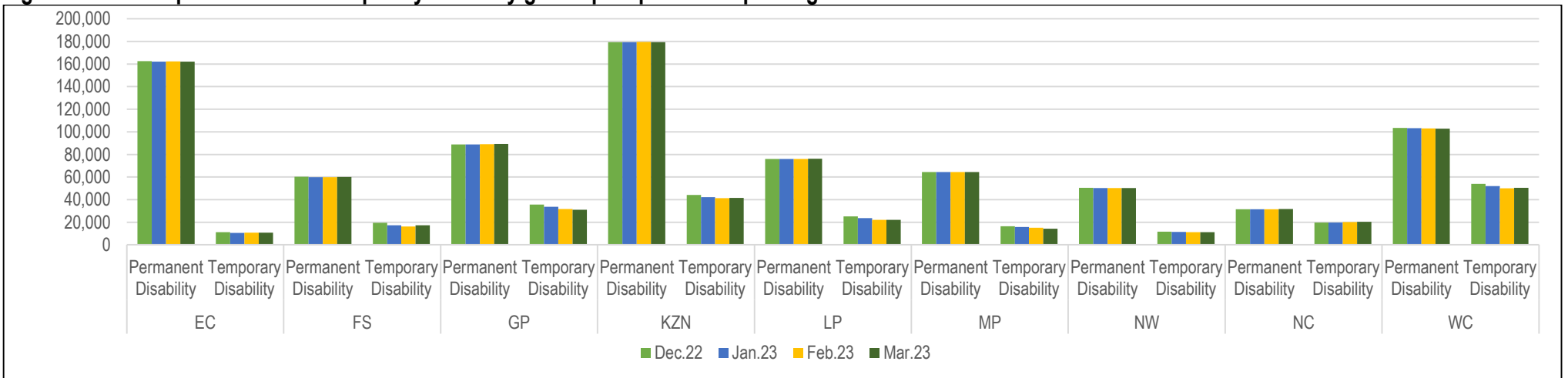


Figure 6: Number permanent and temporary disability grants paid per month per Region



In quarter 4 there was an increase in both TDG and PDG in NC, a decrease in both grants in NW. A decrease in PDG in WC and TDG in GP and MP.

INDICATOR 2: NUMBER OF BENEFICIARIES IN PAYMENT

KRA 2: BENEFICIARIES IN PAYMENT

Table 7: Total number of beneficiaries receiving social grants from April 2016 to March 2023

Financial year	Month	Beginning of the Month	End of the month	Increase/ Decrease
2016/17	April	10,425,809	10,399,256	-26,553
2017/18		10,596,299	10,611,693	15,394
2018/19		10,854,183	10,869,323	14,940
2019/20		11,033,505	11,066,605	33,100
2020/21		11,334,373	11,312,072	-22,301
2021/2022		11,312,072	11,478,760	166,688
2022/2023		11,603,840	11,621,840	18,000
2016/17	May	10,399,256	10,423,501	24,245
2017/18		10,611,693	10,641,258	29,565
2018/19		10,869,323	10,887,562	18,239
2019/20		11,066,605	11,092,545	25,940
2020/21		11,312,072	11,370,095	58,023
2021/2022		11,478,760	11,516,266	37,506
2022/2023		11,621,840	11,650,454	28,614
2016/17	June	10,423,501	10,453,033	29,532
2017/18		10,641,258	10,667,155	25,897
2018/19		10,887,562	10,892,835	5,273
2019/20		11,092,545	11,122,249	29,704
2020/2021		11,370,095	11,421,944	51,841
2021/2022		11,516,266	11,530,678	14,412
2022/2023		11,650,454	11,677,813	27,359
2016/17	July	10,453,033	10,484,906	31,873
2017/18		10,667,155	10,682,146	14,991
2018/19		10,892,835	10,913,007	20,172
2019/20		11,122,249	11,158,436	36,187
2020/2021		11,421,944	11,412,303	-9 641
2021/2022		11,530,678	11 527 935	-2 743
2022/2023		11,677,813	11 618 565	-59 248
2016/17	August	10,484,906	10,500,216	15,310
2017/18		10,682,146	10,699,627	17,481
2018/19		10,913,007	10,922,038	9,031
2019/20		11,158,436	11,184,569	26,133

2020/2021		11,412,303	11,451,387	39,084
2021/2022		11,527,935	11,516,128	-11,807
2022/2023		11,618,565	11,671,011	52,446
2016/17	September	10,500,216	10,528,201	27,985
2017/18		10,699,627	10,716,658	17,031
2018/19		10,922,038	10,946,702	24,664
2019/20		11,184,569	11,212,678	28,109
2020/2021		11,451,387	11,470,956	19,569
2021/2022		11,516,128	11,431,843	-84,285
2022/2023		11,671,011	11,703,532	32,521
2016/17	October	10,528,201	10,542,676	14,475
2017/18		10,716,658	10,728,745	12,087
2018/19		10,946,702	10,994,987	48,285
2019/20		11,212,678	11,256,228	43,550
2020/2021		11,470,956	11,497,771	26,815
2021/2022		11,431,843	11,536,788	104,945
2022/2023		11,703,532	11,738,316	34,784
2016/17	November	10,542,676	10,568,774	26,098
2017/18		10,728,745	10,769,741	40,996
2018/19		10,994,987	11,041,757	46,770
2019/20		11,256,228	11,283,312	27,084
2020/2021		11,497,771	11,508,352	10,581
2021/2022		11,536,788	11,554,824	18,036
2022/2023		11,738,316	11,762,038	23,722
2016/17	December	10,568,774	10,543,030	-25,744
2017/18		10,769,741	10,766,105	-3,636
2018/19		11,041,757	11,030,665	-11,092
2019/20		11,283,312	11,271,834	-11,478
2020/2021		11,508,352	11,364,433	-143,919
2021/2022		11,554,824	11,557,829	3,005
2022/2023		11,762,038	11,701,581	-60,457
2016/17	January	10,543,030	10,565,182	22,152
2017/18		10,766,105	10,792,720	26,615
2018/19		11,030,665	11,059,317	28,652
2019/20		11,271,834	11,270,619	40,234
2020/2021		11,364,433	11,363,935	503
2021/2022		11,557,829	11,553,398	4,431
2022/2023		11,701,581	11,710,516	8,935
2016/17	February	10,565,182	10,597,626	32,444

2017/18		10,792,720	10,822,651	29,931
2018/19		11,059,317	11,096,368	37,051
2019/20		11,270,619	11,312,068	22,305
2020/2021		11,363,935	11,405,022	41,087
2021/2022		11,553,398	11,569,704	16 306
2022/2023		11 710 516	11 738 830	28 314
2016/17	March	10,597,626	10,596,299	-1,327
2017/18		10,822,651	10,854,183	31,532
2018/19		11,096,368	11,033,505	-62 863
2019/20		11,312,068	11,334,373	22 305
2020/2021		11,405,022	11,457,005	51,983
2021/2022		11,569,704	11,603,840	34,136
2022/2023		11 738 830	11 744 259	5 429
Total new beneficiaries from April to March		2016/17	170,490	
		2017/18	257,884	
		2018/19	179,322	
		2019/20	300,868	
		2020/21	122,632	
		2021/22	291,768	
		2022/23	140 419	

Table 8: Total number of beneficiaries receiving social grants by Region from April 2016 to March 2023

Region	Period	Begin of April 22	End of April 22	End of May 22	End of June 22	End of July 22	End of Aug.22	End of Sept.22	End of Oct.22	End of Nov. 22	End of Dec. 22	End of Jan. 23	End of Feb. 23	End of March 23
EC	2016/17	1,616,817	1,610,264	1,614,225	1,618,511	1,622,040	1,622,826	1,625,510	1,626,178	1,629,728	1,625,573	1,629,980	1,634,633	1,633,924
	2017/18	1,633,924	1,637,048	1,640,644	1,643,848	1,646,357	1,647,777	1,648,535	1,651,640	1,654,369	1,649,990	1,655,183	1,659,425	1,664,971
	2018/19	1,664,971	1,669,344	1,672,071	1,668,489	1,671,813	1,673,022	1,676,385	1,681,083	1,685,765	1,683,429	1,687,464	1,691,324	1,682,122
	2019/20	1,682,122	1,686,368	1,689,843	1,691,750	1,693,427	1,695,785	1,698,362	1,703,034	1,705,310	1,701,950	1,697,845	1,704,172	1,708,379
	2020/21	1,708,379	1,704,506	1,710,703	1,714,576	1,709,189	1,714,423	1,715,923	1,718,460	1,716,733	1,705,169	1,701,540	1,704,952	1,709,751
	2021/2022	1,709,751	1,712,140	1,715,726	1,717,241	1,719,087	1,716,334	1,704,009	1,713,542	1,715,468	1,715,200	1,715,474	1,717,715	1,721,079
	2022/2023	1,721,079	1,723,019	1,725,111	1,727,505	1,720,429	1,724,780	1,728,102	1,730,915	1,730,678	1,721,478	1,722,446	1,728,519	1,730,020
FS	2016/17	624,057	621,668	623,566	624,444	625,991	626,775	628,281	629,122	630,974	628,840	630,037	631,779	631,646
	2017/18	631,646	632,508	634,282	635,307	637,177	637,896	638,985	640,358	642,023	639,438	640,342	641,876	643,292
	2018/19	643,292	643,410	643,884	643,625	645,162	645,588	646,783	649,436	652,205	650,316	651,557	653,881	650,178
	2019/20	650,178	651,579	653,437	654,427	655,978	657,632	659,551	661,406	662,407	660,710	660,590	663,114	664,718
	2020/21	664,718	663,203	666,695	669,031	667,586	668,518	668,813	668,530	668,470	659,905	661,516	664,613	668,083
	2021/22	668,083	668,659	669,627	669,672	669,833	669,166	666,592	670,797	670,878	670,336	669,234	670,322	672,672
	2022/2023	672,672	673,932	675,863	676,878	675,744	677,148	678,526	679,963	681,650	676,533	675,712	676,953	679,354
GP	2016/17	1,618,571	1,618,484	1,624,169	1,630,680	1,637,334	1,643,988	1,650,617	1,656,715	1,664,003	1,660,924	1,667,021	1,674,647	1,677,578
	2017/18	1,677,578	1,682,139	1,691,761	1,698,585	1,705,259	1,711,669	1,717,334	1,714,371	1,711,742	1,729,772	1,735,992	1,742,766	1,749,543
	2018/19	1,749,543	1,753,412	1,757,763	1,759,157	1,758,709	1,755,415	1,756,638	1,770,051	1,785,407	1,786,991	1,796,864	1,807,028	1,791,719
	2019/20	1,791,719	1,799,524	1,808,672	1,814,112	1,824,697	1,832,362	1,838,320	1,848,467	1,855,949	1,855,069	1,858,843	1,868,006	1,873,583
	2020/21	1,873,583	1,870,052	1,880,457	1,890,498	1,889,135	1,897,375	1,902,082	1,907,926	1,911,657	1,890,201	1,890,623	1,898,846	1,911,013
	2021/22	1,911,013	1,916,947	1,925,358	1,926,627	1,922,996	1,921,684	1,909,342	1,930,554	1,939,336	1,939,966	1,939,919	1,942,204	1,951,641
	2022/2023	1,951,641	1,955,431	1,962,719	1,968,811	1,959,018	1,967,381	1,974,386	1,980,955	1,987,164	1,977,841	1,980,899	1,984,819	1,981,165
KZN	2016/17	2,282,359	2,269,633	2,272,954	2,277,620	2,284,786	2,284,902	2,290,044	2,291,498	2,291,707	2,282,508	2,284,115	2,289,468	2,284,639
	2017/18	2,284,639	2,286,533	2,290,159	2,296,195	2,294,331	2,298,389	2,303,381	2,302,685	2,305,051	2,298,399	2,306,316	2,312,324	2,319,392
	2018/19	2,319,392	2,322,378	2,325,768	2,328,209	2,183,172	2,338,050	2,345,891	2,356,883	2,363,870	2,360,376	2,365,758	2,372,005	2,363,953
	2019/20	2,363,953	2,370,647	2,369,364	2,380,385	2,390,148	2,395,343	2,401,660	2,411,462	2,416,817	2,415,073	2,416,919	2,423,568	2,428,874
	2020/21	2,428,874	2,424,499	2,437,492	2,446,729	2,444,812	2,450,927	2,454,952	2,461,691	2,463,042	2,436,392	2,432,235	2,439,883	2,446,537
	2021/22	2,446,537	2,451,850	2,460,679	2,464,702	2,465,444	2,463,365	2,444,314	2,464,858	2,465,598	2,466,413	2,466,800	2,472,422	2,476,268
	2022/2023	2,476,268	2,480,786	2,487,134	2,493,416	2,459,911	2,484,214	2,491,192	2,504,819	2,508,311	2,494,360	2,497,042	2,505,309	2,503,281
LP	2016/17	1,421,852	1,420,142	1,423,147	1,426,909	1,431,123	1,433,927	1,436,847	1,437,500	1,441,190	1,439,265	1,443,090	1,446,941	1,447,198
	2017/18	1,447,198	1,450,253	1,453,844	1,457,101	1,460,669	1,462,840	1,464,886	1,468,016	1,471,024	1,468,898	1,472,955	1,476,666	1,480,147
	2018/19	1,480,147	1,482,214	1,484,326	1,486,632	1,490,412	1,492,223	1,496,363	1,501,699	1,505,841	1,503,467	1,507,147	1,511,647	1,504,547
	2019/20	1,504,547	1,508,576	1,511,745	1,515,323	1,518,713	1,520,973	1,524,119	1,528,180	1,530,625	1,529,237	1,529,730	1,535,979	1,539,238
	2020/21	1,539,238	1,536,615	1,545,762	1,553,012	1,554,888	1,559,471	1,562,353	1,565,641	1,567,363	1,551,665	1,554,011	1,559,624	1,567,169
	2021/22	1,567,169	1,568,722	1,573,912	1,576,264	1,575,837	1,575,498	1,565,499	1,578,911	1,580,139	1,579,882	1,580,427	1,583,858	1,589,534

Source: SASSA BI data

	2022/2023	1,589,534	1,593,836	1,597,689	1,600,907	1,599,249	1,602,046	1,604,663	1,607,206	1,609,501	1,601,878	1,603,712	1,606,536	1,610,236
MP	2016/17	849,327	849,309	850,129	852,305	854,692	854,788	857,152	857,905	860,586	858,823	861,515	864,733	864,354
	2017/18	864,354	865,570	868,887	872,060	873,333	875,793	876,850	879,564	881,912	879,926	881,933	884,455	887,120
	2018/19	887,120	888,427	889,530	890,042	892,830	894,268	896,489	899,525	903,011	901,923	904,674	907,636	903,259
	2019/20	903,259	905,966	908,896	910,498	913,024	914,881	917,113	920,236	922,265	921,307	922,209	924,937	925,677
	2020/21	925,677	924,034	929,390	934,287	935,240	937,269	939,018	940,765	941,625	933,338	933,724	937,147	940,160
	2021/22	940,160	941,042	942,938	944,114	944,450	944,559	937,890	948,862	950,713	951,731	951,746	953,864	957,645
	2022/2023	957,645	960,428	963,010	965,131	963,201	966,254	969,097	972,127	974,881	969,783	970,930	972,377	972,946
NC	2016/17	274,135	274,195	275,643	276,542	277,406	278,212	279,067	279,776	280,662	279,757	280,341	280,486	280,124
	2017/18	280,124	280,442	281,263	281,986	282,881	283,451	284,228	285,221	286,074	285,311	285,639	286,165	286,597
	2018/19	286,597	286,379	287,424	287,734	287,946	287,943	288,659	289,331	290,176	289,358	289,478	290,128	289,216
	2019/20	289,216	289,589	290,461	291,433	292,644	292,769	293,750	294,734	295,807	294,937	294,181	294,348	294,767
	2020/21	294,767	294,081	297,004	298,253	298,131	299,632	300,282	301,325	302,230	294,172	295,737	298,275	300,707
	2021/22	300,707	301,489	302,432	302,338	302,318	301,643	298,499	301,860	302,229	302,265	300,863	300,722	301,872
	2022/2023	301,872	302,713	303,593	304,481	303,109	304,587	305,800	307,056	308,457	305,992	306,222	307,550	308,529
NW	2016/17	738,870	736,886	738,187	739,699	742,097	743,612	745,499	746,248	747,937	745,959	747,804	749,605	749,601
	2017/18	749,601	750,936	753,068	754,714	756,488	757,551	758,590	760,462	762,232	760,063	761,197	762,821	764,380
	2018/19	764,380	764,678	764,973	766,301	767,303	768,004	769,782	771,805	774,068	772,904	774,318	776,044	769,127
	2019/20	769,127	771,260	773,416	775,137	776,996	778,579	780,625	783,216	784,615	783,441	783,948	787,145	788,917
	2020/21	788,917	787,230	792,229	795,627	795,684	798,203	799,560	801,673	802,010	793,433	795,501	797,873	800,387
	2021/22	800,387	801,942	804,119	804,211	803,155	802,288	785,994	803,686	804,002	803,633	804,089	805,364	807,904
	2022/2023	807,904	809,198	810,892	812,330	807,226	809,938	812,360	814,308	816,018	811,585	812,775	815,071	817,203
WC	2016/17	999,821	998,675	1,001,481	1,006,323	1,009,437	1,011,186	1,015,194	1,017,744	1,021,998	1,021,381	1,021,279	1,025,334	1,027,839
	2017/18	1,027,235	1,026,264	1,027,350	1,027,359	1,025,651	1,024,261	1,046,342	1,050,605	1,055,314	1,054,308	1,053,163	1,056,153	1,058,741
	2018/19	1,058,741	1,059,081	1,061,823	1,062,646	1,065,009	1,067,525	1,069,712	1,075,174	1,081,414	1,081,901	1,082,057	1,086,675	1,079,384
	2019/20	1,079,384	1,083,096	1,086,711	1,089,184	1,092,809	1,096,245	1,099,178	1,105,493	1,109,517	1,110,110	1,106,354	1,110,799	1,110,220
	2020/21	1,110,220	1,107,852	1,115,363	1,119,931	1,117,638	1,125,569	1,127,973	1,131,760	1,135,222	1,100,158	1,099,048	1,103,809	1,113,198
	2021/22	1,113,198	1,115,969	1,121,475	1,125,509	1,124,815	1,121,681	1,119,704	1,123,718	1,126,461	1,128,403	1,124,846	1,123,233	1,125,225
	2022/2023	1,125,225	1,122,497	1,124,443	1,128,354	1,130,678	1,134,663	1,139,406	1,140,967	1,145,378	1,142,131	1,140,778	1,141,696	1,141,525
Total	2016/17	10,425,809	10,399,256	10,423,501	10,453,033	10,484,906	10,500,216	10,528,211	10,542,686	10,568,785	10,543,030	10,565,182	10,597,626	10,596,903
	2017/18	10,596,299	10,611,693	10,641,258	10,667,155	10,682,146	10,699,627	10,739,131	10,752,922	10,769,741	10,766,105	10,792,720	10,822,651	10,854,183
	2018/19	10,854,183	10,869,323	10,887,562	10,892,835	10,762,356	10,922,038	10,946,702	10,994,987	11,041,757	11,030,665	11,059,317	11,096,368	11,033,505
	2019/20	11,033,505	11,066,605	11,092,545	11,122,249	11,158,436	11,148,569	11,212,678	11,256,228	11,283,312	11,271,834	11,270,619	11,312,068	11,334,373
	2020/21	11,334,373	11,312,072	11,370,095	11,421,944	11,412,303	11,451,387	11,470,956	11,497,771	11,508,352	11,364,433	11,363,935	11,405,022	11,450,005
	2021/22	11,450,005	11,478,760	11,516,266	11,530,678	11,527,935	11,516,128	11,431,843	11,536,788	11,554,824	11,557,829	11,553,398	11,569,704	11,603,840
	2022/2023	11,603,840	11,621,840	11,650,454	11,677,813	11,618,565	11,671,011	11,703,532	11,738,316	11,762,038	11,701,581	11,710,516	11,738,830	11,744,259

Table 9a: Number of beneficiaries by grant type without grant in aid for March 2023

REGIONS	CDG	CSG	COMB	DG	FCG	OAG	WVG	Total
EC	21 856	1 076 457	1 425	172 881	43 532	608 079	1	1 924 231
FS	8 694	418 120	475	77 482	13 824	221 467		740 062
GP	21 353	1 181 090	613	120 355	26 082	726 253	3	2 075 749
KZN	37 063	1 645 480	1 169	220 923	35 265	760 082	4	2 699 986
LP	16 879	1 070 489	495	98 265	24 463	508 732		1 719 323
MP	11 521	660 785	320	78 644	12 841	279 931		1 044 042
NW	9 258	499 652	381	61 445	15 412	288 368	1	874 517
NC	5 174	182 991	480	52 079	6 157	96 287	1	343 169
WC	15 546	634 230	943	153 363	19 830	397 509	5	1 221 426
Total	147 344	7 369 294	6 301	1 035 437	197 406	3 886 708	15	12 642 505

Source: BI SharePoint Cube

Table 9b: Number of beneficiaries by grant type with grant in aid for March 2023

REGIONS	CDG	CSG	COMB	DG	FCG	GIA	OAG	WVG	Total
EC	21 856	1 076 457	1 425	172 881	43 532	44 212	608 079	1	1 968 443
FS	8 694	418 120	475	77 482	13 824	14 789	221 467		754 851
GP	21 353	1 181 090	613	120 355	26 082	15 338	726 253	3	2 091 087
KZN	37 063	1 645 480	1 169	220 923	35 265	90 882	760 082	4	2 790 868
LP	16 879	1 070 489	495	98 265	24 463	60 790	508 732		1 780 113
MP	11 521	660 785	320	78 644	12 841	27 299	279 931		1 071 341
NW	9 258	499 652	381	61 445	15 412	19 731	288 368	1	894 248
NC	5 174	182 991	480	52 079	6 157	29 727	96 287	1	372 896
WC	15 546	634 230	943	153 363	19 830	25 739	397 509	5	1 247 165
Total	147 344	7 369 294	6 301	1 035 437	197 406	328 507	3 886 708	15	12 971 012

Source: BI SharePoint Cube

Table 10: Number of beneficiaries and the combinations of social grants received for March 2023

GRANT TYPE	EC	FS	GP	KZN	LP	MP	NW	NC	WC	TOTAL
/CDG/	4 181	1 488	5 601	7 151	2 685	1 490	1 912	723	3 732	28 963
/CDG/CSG/	27 395	9 499	28 234	42 591	24 766	15 829	13 357	5 012	14 335	181 018
/CDG/FCG/	163	73	163	120	53	34	40	39	177	862
/CDG/FCG/GIA/CSG/									1	1
/CDG/FCG/CSG/	624	203	265	511	294	173	237	166	331	2 804
/CDG/FCG/GIA/	6	1		10	5	3		5	2	32
/CDG/GIA/	255	86	35	720	230	100	107	154	79	1 766
/CDG/GIA/CSG/	20	5	9	8	12	4	11	9	11	89
/CSG/	820 544	314 834	1 028 381	1 258 780	915 684	543 890	400 976	128 848	502 231	5 914 168
/CSG/GIA/	516	176	80	928	270	132	59	562	595	3 318
/DG/	106 243	42 194	76 817	120 033	57 970	40 604	33 621	23 003	80 343	580 828
/DG/CSG/GIA/	60	18	13	90	8	16	10	121	248	584
/DG/CDG/	543	230	501	862	173	161	179	211	608	3 468
/DG/CDG/CSG/	9 206	5 785	6 271	21 929	5 230	4 696	5 344	4 685	7 619	70 765
/DG/CDG/FCG/	21	14	6	12	3	2		8	32	98
/DG/CDG/FCG/GIA/CSG/	5	1	1	9		3	1	4	4	28
/DG/CDG/FCG/CSG/	218	134	84	348	53	75	98	174	225	1 409
/DG/CDG/FCG/GIA/	5	1		3	1	3	1	1	1	16
/DG/CDG/GIA/	42	8	38	93	15	15	20	21	36	288
/DG/CDG/GIA/CSG/	209	85	148	607	195	352	190	227	211	2 224
/DG/CSG/	95 234	58 842	70 396	212 393	56 867	55 728	44 145	34 884	106 105	734 594
/DG/CSG/GIA/	2 275	861	2 314	6 118	2 753	3 801	2 115	1 784	2 783	24 804
/DG/FCG/	919	711	555	1 088	286	250	311	263	1 057	5 440
/DG/FCG/CSG/	9 483	6 661	4 015	18 057	2 955	3 187	4 132	3 287	6 667	58 444
/DG/FCG/GIA/	43	21	34	93	31	32	27	29	61	371
/DG/FCG/GIA/CSG/	208	82	92	408	88	193	123	173	183	1 550
/DG/GIA/	8 448	3 185	9 225	22 110	9 077	8 609	6 931	5 275	13 154	86 014
/FCG/	17 240	9 986	19 266	18 654	10 938	5 504	7 877	2 360	12 485	104 310

/FCG/CSG/	39 108	14 087	23 693	38 538	23 976	14 288	15 561	4 724	11 267	185 242
/FCG/GIA/	1 584	743	173	4 007	2 318	452	520	719	552	11 068
/FCG/GIA/CSG/	5	2	1	4			3	4	4	23
/OAG/	318 680	137 166	568 284	425 462	294 269	170 582	194 129	47 021	295 321	2 450 914
/OAG/CDG/CSG/	12 359	2 292	4 781	13 997	5 179	3 228	3 550	1 325	2 545	49 256
/OAG/CDG/FCG/CSG/	514	136	218	407	159	106	124	109	221	1 994
/OAG/CDG/FCG/GIA/CSG/	32	19	4	49	15	7	10	42	10	188
/OAG/CDG/GIA/CSG/	765	218	48	1 586	357	300	236	560	153	4 223
/OAG/CSG/	173 416	43 925	102 253	171 428	117 032	66 129	51 523	14 379	51 709	791 794
/OAG/CSG/GIA/	10 990	2 913	889	18 901	12 165	5 499	3 212	6 481	2 312	63 362
/OAG/FCG/CSG/	44 486	13 863	23 154	41 530	19 809	12 967	15 302	4 255	10 998	186 364
/OAG/FCG/GIA/CSG/	3 936	1 306	271	7 943	2 850	1 478	1 209	2 311	742	22 046
/OAG/GIA/	20 029	7 498	4 845	45 694	41 464	13 022	9 997	14 570	12 368	169 487
/WVG/	1		3	2			1		5	12
/WVG/CSG/	7	2	4	5	1	2	2		2	25
/WVG/FCG/CSG/	2									2
/WVG/GIA/				2				1		3
Total	1 730 020	679 354	1 981 165	2 503 281	1 610 236	972 946	817 203	308 529	1 141 525	11 744 259

Source: BI SharePoint cube

Table 10 illustrates the distribution in the number of beneficiaries by combination of grant type and Region. There are no repeat of beneficiaries by grant type. There are **11 744 259** distinct beneficiaries.

INDICATOR 3: NUMBER OF BENEFICIARIES AND SOCIAL GRANTS BY AGE CATEGORY

KRA 3: DEMOGRAPHIC DATA OF BENEFICIARIES

Table 11a: Number of beneficiaries (caregivers) by age category and gender per grant type: April and May 2022

Beneficiary Age Grouping	April 2022									May 2022								
	CDG			CSG			FCG			CDG			CSG			FCG		
	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total
Invalid DOB				26	1	27	1		1				26	1	27	1		1
(16 - 17 Years)	1		1	101	1	102				1		1	105	1	106			
(17 - 18 Years)	1		1	811	3	814				1		1	788	3	791			
(18 - 19 Years)	24		24	18 570	83	18 653	2		2	23	1	24	18 990	72	19 062	5		5
(19 - 20 Years)	98	4	102	46 111	252	46 363	37	8	45	96	5	101	46 612	255	46 867	39	9	48
(20 - 25 Years)	3 630	60	3 690	723 709	5 977	729 686	2 276	529	2 805	3 655	64	3 719	722 848	6 019	728 867	2 345	541	2 886
(25 - 30 Years)	12 973	187	13 160	1 298 207	13 474	1 311 681	8 817	1 418	10 235	12 958	186	13 144	1 297 224	13 470	1 310 694	9 085	1 480	10 565
(30 - 35 Years)	24 566	390	24 956	1 392 216	20 298	1 412 514	13 435	1 655	15 090	24 761	391	25 152	1 395 223	20 399	1 415 622	13 829	1 737	15 566
(35 - 40 Years)	29 084	733	29 817	1 215 456	27 536	1 242 992	14 454	1 370	15 824	29 213	726	29 939	1 218 381	27 622	1 246 003	14 860	1 420	16 280
(40 - 45 Years)	22 913	907	23 820	852 967	27 881	880 848	13 947	1 168	15 115	23 070	913	23 983	856 611	28 036	884 647	14 362	1 209	15 571
(45 - 50 Years)	17 269	913	18 182	606 077	25 609	631 686	17 046	1 122	18 168	17 350	925	18 275	606 767	25 740	632 507	17 361	1 163	18 524
(50 - 55 Years)	10 972	720	11 692	376 854	19 454	396 308	21 560	1 101	22 661	11 037	715	11 752	378 182	19 587	397 769	22 023	1 146	23 169
(55 - 60 Years)	6 845	469	7 314	238 908	13 697	252 605	28 271	1 083	29 354	6 816	471	7 287	237 898	13 709	251 607	28 557	1 096	29 653
(60 - 65 Years)	4 313	301	4 614	156 612	10 591	167 203	28 899	1 257	30 156	4 326	306	4 632	157 363	10 637	168 000	29 608	1 264	30 872
(65 - 70 Years)	2 958	200	3 158	111 939	8 011	119 950	23 598	1 306	24 904	2 951	207	3 158	111 858	7 977	119 835	24 229	1 359	25 588
(70 - 75 Years)	1 730	135	1 865	70 017	5 346	75 363	15 557	1 134	16 691	1 741	141	1 882	70 333	5 386	75 719	16 006	1 166	17 172
(75 - 80 Years)	783	54	837	35 493	2 526	38 019	8 495	638	9 133	778	54	832	35 422	2 511	37 933	8 738	657	9 395
(80 - 85 Years)	405	24	429	18 990	1 432	20 422	4 500	302	4 802	417	24	441	19 024	1 457	20 481	4 630	318	4 948
(85 - 90 Years)	137	7	144	6 950	426	7 376	1 636	106	1 742	132	7	139	6 857	422	7 279	1 666	109	1 775
(90 - 95 Years)	54		54	3 180	152	3 332	725	38	763	55		55	3 183	155	3 338	746	40	786
(95 - 100 Years)	8		8	611	29	640	113	8	121	8		8	607	26	633	120	7	127
(> 100 Years)	7	1	8	260	17	277	41	2	43	7	1	8	253	16	269	44	1	45
Total	138 771	5 105	143 876	7 174 065	182 796	7 356 861	203 410	14 245	217 655	139 396	5 137	144 533	7 184 555	183 501	7 368 056	208 254	14 722	222 976

Table 11b: Number of beneficiaries (caregivers) by age category and gender per grant type: June and July 2022

Beneficiary Age Grouping	June 2022									July 2022								
	CDG			CSG			FCG			CDG			CSG			FCG		
	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total
Invalid DOB				27	1	28	1		1				27	1	28	2		2
(16 - 17 Years)	1		1	113	1	114				1		1	136	1	137			
(17 - 18 Years)	1		1	786	3	789				1		1	834	4	838			
(18 - 19 Years)	29	2	31	19 182	66	19 248	5		5	32	2	34	20 072	66	20 138	4		4
(19 - 20 Years)	99	3	102	46 880	262	47 142	39	10	49	98	3	101	47 519	260	47 779	43	9	52
(20 - 25 Years)	3 622	66	3 688	720 259	6 002	726 261	2 340	534	2 874	3 626	63	3 689	716 643	6 021	722 664	2 373	554	2 927
(25 - 30 Years)	12 937	182	13 119	1 295 330	13 553	1 308 883	9 220	1 516	10 736	12 856	180	13 036	1 282 134	13 474	1 295 608	9 335	1 553	10 888
(30 - 35 Years)	24 755	392	25 147	1 397 110	20 528	1 417 638	14 060	1 790	15 850	24 626	388	25 014	1 381 646	20 544	1 402 190	14 265	1 831	16 096
(35 - 40 Years)	29 331	722	30 053	1 220 040	27 710	1 247 750	15 109	1 445	16 554	28 962	710	29 672	1 207 619	27 776	1 235 395	15 396	1 491	16 887
(40 - 45 Years)	23 213	926	24 139	861 400	28 250	889 650	14 649	1 248	15 897	22 989	915	23 904	853 420	28 249	881 669	14 869	1 281	16 150
(45 - 50 Years)	17 417	923	18 340	607 646	25 855	633 501	17 538	1 194	18 732	17 106	902	18 008	599 870	25 849	625 719	17 681	1 216	18 897
(50 - 55 Years)	11 050	729	11 779	380 387	19 751	400 138	22 309	1 171	23 480	10 963	726	11 689	375 973	19 715	395 688	22 532	1 198	23 730
(55 - 60 Years)	6 817	473	7 290	237 252	13 699	250 951	28 671	1 109	29 780	6 688	468	7 156	233 421	13 679	247 100	28 908	1 112	30 020
(60 - 65 Years)	4 372	310	4 682	158 011	10 651	168 662	30 118	1 275	31 393	4 368	306	4 674	157 466	10 660	168 126	30 498	1 306	31 804
(65 - 70 Years)	2 957	206	3 163	111 732	7 965	119 697	24 635	1 392	26 027	2 945	211	3 156	111 644	7 959	119 603	24 909	1 404	26 313
(70 - 75 Years)	1 754	140	1 894	71 058	5 427	76 485	16 372	1 190	17 562	1 772	139	1 911	71 202	5 419	76 621	16 669	1 212	17 881
(75 - 80 Years)	782	55	837	35 358	2 515	37 873	8 892	666	9 558	785	54	839	35 385	2 513	37 898	9 037	663	9 700
(80 - 85 Years)	420	24	444	19 190	1 449	20 639	4 790	328	5 118	428	22	450	19 219	1 435	20 654	4 910	338	5 248
(85 - 90 Years)	136	6	142	6 802	427	7 229	1 665	117	1 782	136	7	143	6 758	435	7 193	1 700	119	1 819
(90 - 95 Years)	55		55	3 197	151	3 348	770	40	810	53		53	3 188	153	3 341	774	40	814
(95 - 100 Years)	8		8	612	27	639	122	8	130	8		8	609	24	633	127	9	136
(> 100 Years)	7	1	8	252	15	267	44	1	45	7	1	8	250	15	265	44	1	45
Total	139 763	5 160	144 923	7 192 624	184 308	7 376 932	211 349	15 034	226 383	138 450	5 097	143 547	7 125 035	184 252	7 309 287	214 076	15 337	229 413

Table 11c: Number of beneficiaries (caregivers) by age category and gender per grant type: August and September 2022

Beneficiary Age Grouping	August 2022									September 2022								
	CDG			CSG			FCG			CDG			CSG			FCG		
	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total
Invalid DOB				27	1	28	2		2				26	1	27	2		2
(16 - 17 Years)	1		1	136	1	137							123		123			
(17 - 18 Years)				868	4	872				1		1	849	4	853			
(18 - 19 Years)	34	2	36	20 210	67	20 277	5		5	36	2	38	20 048	69	20 117	3		3
(19 - 20 Years)	99	3	102	47 948	275	48 223	38	8	46	95	2	97	47 902	280	48 182	41	7	48
(20 - 25 Years)	3 612	64	3 676	714 424	6 049	720 473	2 436	563	2 999	3 583	69	3 652	710 321	6 049	716 370	2 455	562	3 017
(25 - 30 Years)	12 933	187	13 120	1 284 545	13 518	1 298 063	9 409	1 598	11 007	12 950	184	13 134	1 283 653	13 600	1 297 253	9 392	1 611	11 003
(30 - 35 Years)	24 837	401	25 238	1 389 277	20 693	1 409 970	14 468	1 890	16 358	24 909	408	25 317	1 392 696	20 737	1 413 433	14 563	1 911	16 474
(35 - 40 Years)	29 219	718	29 937	1 215 374	27 937	1 243 311	15 652	1 510	17 162	29 379	719	30 098	1 219 754	28 031	1 247 785	15 843	1 539	17 382
(40 - 45 Years)	23 288	942	24 230	862 606	28 392	890 998	15 075	1 312	16 387	23 542	965	24 507	871 304	28 628	899 932	15 271	1 344	16 615
(45 - 50 Years)	17 271	903	18 174	603 960	25 984	629 944	17 832	1 247	19 079	17 388	906	18 294	607 254	26 098	633 352	17 934	1 273	19 207
(50 - 55 Years)	11 123	752	11 875	379 792	19 902	399 694	22 775	1 228	24 003	11 232	764	11 996	382 934	20 065	402 999	22 941	1 260	24 201
(55 - 60 Years)	6 740	468	7 208	233 936	13 667	247 603	29 073	1 117	30 190	6 757	468	7 225	233 989	13 689	247 678	29 107	1 139	30 246
(60 - 65 Years)	4 372	303	4 675	157 878	10 706	168 584	30 823	1 328	32 151	4 385	310	4 695	158 292	10 696	168 988	31 055	1 350	32 405
(65 - 70 Years)	2 943	208	3 151	111 413	7 961	119 374	25 161	1 416	26 577	2 950	203	3 153	111 429	8 015	119 444	25 389	1 431	26 820
(70 - 75 Years)	1 793	141	1 934	71 540	5 437	76 977	16 980	1 225	18 205	1 783	141	1 924	71 892	5 450	77 342	17 199	1 252	18 451
(75 - 80 Years)	786	55	841	35 161	2 515	37 676	9 117	681	9 798	783	54	837	35 177	2 509	37 686	9 197	681	9 878
(80 - 85 Years)	430	21	451	19 316	1 441	20 757	5 004	346	5 350	429	19	448	19 413	1 446	20 859	5 061	356	5 417
(85 - 90 Years)	134	7	141	6 702	433	7 135	1 725	117	1 842	132	7	139	6 637	427	7 064	1 742	116	1 858
(90 - 95 Years)	52		52	3 172	153	3 325	784	39	823	52		52	3 161	152	3 313	786	41	827
(95 - 100 Years)	9		9	611	23	634	127	9	136	9	1	10	600	23	623	126	9	135
(> 100 Years)	8	1	9	247	17	264	45	1	46	8	1	9	246	17	263	47	1	48
Total	139 684	5 176	144 860	7 159 143	185 176	7 344 319	216 531	15 635	232 166	140 403	5 223	145 626	7 177 700	185 986	7 363 686	218 154	15 883	234 037

Table 11d: Number of beneficiaries (caregivers) by age category and gender per grant type: October and November 2022

Beneficiary Age Grouping	October 2022									November 2022								
	CDG			CSG			FCG			CDG			CSG			FCG		
	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total
Invalid DOB				27	1	28	2		2				30	1	31	2		2
(16 - 17 Years)				137		137							141		141			
(17 - 18 Years)	2		2	880	3	883				2		2	880	3	883			
(18 - 19 Years)	42	2	44	20 809	81	20 890	5	2	7	43	2	45	20 940	84	21 024	5	2	7
(19 - 20 Years)	106	3	109	48 480	279	48 759	44	8	52	108	3	111	48 767	274	49 041	45	7	52
(20 - 25 Years)	3 605	66	3 671	709 710	6 064	715 774	2 471	561	3 032	3 680	66	3 746	708 054	6 063	714 117	2 302	527	2 829
(25 - 30 Years)	13 028	188	13 216	1 283 248	13 649	1 296 897	9 508	1 638	11 146	13 067	182	13 249	1 282 819	13 681	1 296 500	8 527	1 453	9 980
(30 - 35 Years)	25 056	409	25 465	1 396 475	20 797	1 417 272	14 733	1 942	16 675	25 225	425	25 650	1 398 639	20 895	1 419 534	13 272	1 754	15 026
(35 - 40 Years)	29 586	727	30 313	1 223 155	28 104	1 251 259	15 993	1 560	17 553	29 772	733	30 505	1 224 785	28 153	1 252 938	14 253	1 387	15 640
(40 - 45 Years)	23 762	955	24 717	875 740	28 833	904 573	15 491	1 369	16 860	24 016	964	24 980	880 689	29 087	909 776	13 942	1 241	15 183
(45 - 50 Years)	17 505	915	18 420	608 767	26 156	634 923	17 970	1 280	19 250	17 589	930	18 519	609 175	26 177	635 352	16 322	1 148	17 470
(50 - 55 Years)	11 350	775	12 125	385 213	20 213	405 426	23 145	1 286	24 431	11 455	782	12 237	386 495	20 261	406 756	21 269	1 156	22 425
(55 - 60 Years)	6 779	478	7 257	233 606	13 672	247 278	29 206	1 147	30 353	6 762	479	7 241	232 508	13 675	246 183	26 756	1 058	27 814
(60 - 65 Years)	4 432	318	4 750	158 966	10 742	169 708	31 332	1 354	32 686	4 499	323	4 822	159 647	10 748	170 395	28 494	1 252	29 746
(65 - 70 Years)	2 978	203	3 181	111 416	8 028	119 444	25 556	1 448	27 004	3 037	207	3 244	111 290	8 004	119 294	22 928	1 308	24 236
(70 - 75 Years)	1 788	141	1 929	72 233	5 486	77 719	17 411	1 262	18 673	1 816	148	1 964	72 501	5 490	77 991	15 359	1 117	16 476
(75 - 80 Years)	776	56	832	35 177	2 519	37 696	9 247	699	9 946	775	52	827	35 125	2 522	37 647	8 018	613	8 631
(80 - 85 Years)	425	20	445	19 465	1 444	20 909	5 116	358	5 474	433	19	452	19 474	1 450	20 924	4 351	315	4 666
(85 - 90 Years)	135	8	143	6 593	430	7 023	1 763	118	1 881	137	7	144	6 542	421	6 963	1 476	96	1 572
(90 - 95 Years)	49		49	3 154	146	3 300	791	44	835	50	1	51	3 137	145	3 282	639	38	677
(95 - 100 Years)	10	1	11	604	21	625	134	8	142	8	1	9	608	23	631	114	6	120
(> 100 Years)	7	1	8	253	16	269	48	1	49	9	1	10	249	17	266	45	1	46
Total	141 421	5 266	146 687	7 194 108	186 684	7 380 792	219 966	16 085	236 051	142 483	5 325	147 808	7 202 495	187 174	7 389 669	198 119	14 479	212 598

Table 11e: Number of beneficiaries (caregivers) by age category and gender per grant type: December 2022 and January 2023

Beneficiary Age Grouping	December 2022									January 2023								
	CDG			CSG			FCG			CDG			CSG			FCG		
	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total
Invalid DOB				30	1	31	2		2				30	1	31	2		2
(16 - 17 Years)				121		121							122		122			
(17 - 18 Years)	3		3	842	2	844				1		1	840	3	843			
(18 - 19 Years)	39	2	41	19 881	86	19 967	6	2	8	39	2	41	20 293	81	20 374	5	2	7
(19 - 20 Years)	112	4	116	47 694	268	47 962	43	6	49	114	5	119	47 950	271	48 221	38	5	43
(20 - 25 Years)	3 651	63	3 714	699 273	5 980	705 253	1 994	457	2 451	3 587	61	3 648	697 389	5 942	703 331	2 027	457	2 484
(25 - 30 Years)	13 015	183	13 198	1 274 593	13 520	1 288 113	7 061	1 171	8 232	12 948	185	13 133	1 272 180	13 507	1 285 687	7 212	1 198	8 410
(30 - 35 Years)	25 113	415	25 528	1 394 222	20 842	1 415 064	10 776	1 337	12 113	25 067	411	25 478	1 395 694	20 845	1 416 539	11 012	1 390	12 402
(35 - 40 Years)	29 691	730	30 421	1 221 003	28 042	1 249 045	11 616	1 071	12 687	29 624	731	30 355	1 224 178	28 065	1 252 243	11 886	1 119	13 005
(40 - 45 Years)	24 032	966	24 998	883 129	29 076	912 205	11 822	1 016	12 838	24 082	954	25 036	887 072	29 158	916 230	12 166	1 034	13 200
(45 - 50 Years)	17 525	917	18 442	607 418	26 054	633 472	13 998	925	14 923	17 518	911	18 429	607 502	26 034	633 536	14 160	943	15 103
(50 - 55 Years)	11 450	776	12 226	387 156	20 229	407 385	18 685	979	19 664	11 420	772	12 192	387 150	20 255	407 405	18 962	997	19 959
(55 - 60 Years)	6 786	482	7 268	230 974	13 567	244 541	23 162	884	24 046	6 795	485	7 280	231 396	13 566	244 962	23 518	903	24 421
(60 - 65 Years)	4 526	315	4 841	159 786	10 658	170 444	24 507	1 046	25 553	4 532	314	4 846	160 077	10 694	170 771	24 889	1 071	25 960
(65 - 70 Years)	3 032	201	3 233	110 721	7 914	118 635	19 121	1 094	20 215	3 025	207	3 232	111 046	7 938	118 984	19 608	1 121	20 729
(70 - 75 Years)	1 841	146	1 987	72 672	5 458	78 130	12 616	936	13 552	1 852	145	1 997	72 737	5 522	78 259	13 010	963	13 973
(75 - 80 Years)	794	54	848	35 099	2 518	37 617	6 299	487	6 786	798	55	853	35 188	2 489	37 677	6 496	504	7 000
(80 - 85 Years)	438	22	460	19 564	1 452	21 016	3 392	259	3 651	433	23	456	19 504	1 438	20 942	3 530	276	3 806
(85 - 90 Years)	137	7	144	6 486	418	6 904	1 120	74	1 194	131	6	137	6 522	420	6 942	1 177	75	1 252
(90 - 95 Years)	49	1	50	3 106	142	3 248	481	25	506	54	2	56	3 124	137	3 261	502	25	527
(95 - 100 Years)	8	1	9	608	23	631	75	5	80	10	1	11	645	26	671	83	5	88
(> 100 Years)	8	1	9	246	17	263	30		30	8	1	9	245	16	261	31		31
Total	142 250	5 286	147 536	7 174 624	186 267	7 360 891	166 806	11 774	178 580	142 038	5 271	147 309	7 180 884	186 408	7 367 292	170 314	12 088	182 402

Table 11f: Number of beneficiaries (caregivers) by age category and gender per grant type: February and March 2023

Beneficiary Age Grouping	February 2023									March 2023								
	CDG			CSG			FCG			CDG			CSG			FCG		
	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total
Invalid DOB				30	1	31	2		2				27	1	28	3		3
(16 - 17 Years)				112		112							105		105			
(17 - 18 Years)	1		1	820	3	823				1		1	812	2	814			
(18 - 19 Years)	45	2	47	20 354	76	20 430	5	2	7	50	2	52	20 233	82	20 315	6	1	7
(19 - 20 Years)	112	5	117	48 030	272	48 302	39	5	44	112	5	117	47 789	272	48 061	34	5	39
(20 - 25 Years)	3 593	62	3 655	696 079	5 929	702 008	2 072	463	2 535	3 564	64	3 628	691 522	5 884	697 406	2 127	466	2 593
(25 - 30 Years)	12 951	182	13 133	1 271 859	13 535	1 285 394	7 540	1 257	8 797	12 875	179	13 054	1 268 076	13 481	1 281 557	7 844	1 320	9 164
(30 - 35 Years)	25 129	413	25 542	1 397 298	20 839	1 418 137	11 500	1 453	12 953	25 071	416	25 487	1 397 499	20 524	1 418 023	11 992	1 526	13 518
(35 - 40 Years)	29 706	742	30 448	1 227 414	28 149	1 255 563	12 425	1 179	13 604	29 702	743	30 445	1 227 534	27 020	1 254 554	13 016	1 244	14 260
(40 - 45 Years)	24 205	951	25 156	890 864	29 270	920 134	12 667	1 078	13 745	24 240	944	25 184	894 929	28 261	923 190	13 185	1 123	14 308
(45 - 50 Years)	17 511	915	18 426	607 995	26 083	634 078	14 697	995	15 692	17 493	911	18 404	607 218	25 612	632 830	15 134	1 044	16 178
(50 - 55 Years)	11 420	771	12 191	386 730	20 302	407 032	19 512	1 041	20 553	11 398	772	12 170	387 310	20 207	407 517	20 057	1 082	21 139
(55 - 60 Years)	6 777	503	7 280	231 377	13 581	244 958	24 207	940	25 147	6 740	505	7 245	231 914	13 534	245 448	24 876	976	25 852
(60 - 65 Years)	4 532	319	4 851	160 129	10 770	170 899	25 796	1 102	26 898	4 508	319	4 827	160 406	10 759	171 165	26 712	1 146	27 858
(65 - 70 Years)	3 042	211	3 253	111 450	7 954	119 404	20 543	1 174	21 717	3 031	208	3 239	111 576	7 965	119 541	21 457	1 213	22 670
(70 - 75 Years)	1 831	146	1 977	72 946	5 518	78 464	13 676	1 015	14 691	1 830	144	1 974	73 198	5 499	78 697	14 342	1 073	15 415
(75 - 80 Years)	789	55	844	35 205	2 527	37 732	6 942	542	7 484	791	55	846	35 448	2 548	37 996	7 342	565	7 907
(80 - 85 Years)	440	22	462	19 442	1 437	20 879	3 778	281	4 059	432	20	452	19 440	1 451	20 891	4 007	290	4 297
(85 - 90 Years)	132	7	139	6 493	419	6 912	1 247	83	1 330	132	8	140	6 522	419	6 941	1 338	95	1 433
(90 - 95 Years)	55	2	57	3 132	134	3 266	540	30	570	54	2	56	3 123	141	3 264	581	32	613
(95 - 100 Years)	11	1	12	658	28	686	101	8	109	13	1	14	667	26	693	107	7	114
(> 100 Years)	8	1	9	241	17	258	33		33	8	1	9	240	16	256	38		38
Total	142 290	5 310	147 600	7 188 658	186 844	7 375 502	177 322	12 648	189 970	142 045	5 299	147 344	7 185 588	183 704	7 369 292	184 198	13 208	197 406

As at the end of March 2023, there were 2.6% of the caregivers of social grants in respect of children being male.

Table 12: Number of beneficiaries by age category per Region as at the end of March 2023

Beneficiary Age Grouping	Eastern Cape	Free State	Gauteng	KwaZulu-Natal	Limpopo	Mpumalanga	North West	Northern Cape	Western Cape	National	Mid-year population estimate	% receiving grants
Invalid DOB	5	6	1	17	4	5	2	1	3	44		
(16 Years)	12	3	29	18	16	7	3	2	15	105	1 046 592	0,01%
(17 Years)	108	27	179	193	104	60	36	10	98	815	1 017 819	0,08%
(18 Years)	3 801	1 343	4 310	8 078	3 991	2 869	1 830	898	2 376	29 496	991 811	2,97%
(19 Years)	7 899	2 926	8 635	16 113	7 953	5 973	4 036	1 818	4 732	60 085	969 282	6,20%
(20 - 24 Years)	105 768	39 009	110 068	197 136	109 808	76 380	52 704	22 379	60 255	773 507	4 679 025	16,53%
(25 - 29 Years)	200 268	72 293	210 167	333 038	204 028	127 564	93 988	35 573	116 410	1 393 329	5 204 107	26,77%
(30 - 34 Years)	213 949	91 479	254 910	349 512	228 868	141 246	106 699	38 286	138 890	1 563 839	5 595 776	27,95%
(35 - 39 Years)	196 334	84 617	232 674	315 614	202 300	126 391	93 812	35 143	138 250	1 425 135	5 129 983	27,78%
(40 - 44 Years)	152 635	70 343	185 748	225 870	153 956	93 382	75 798	30 809	113 566	1 102 107	4 033 287	27,33%
(45 - 49 Years)	122 071	51 790	136 282	166 600	111 595	69 053	56 600	25 790	88 350	828 131	3 306 756	25,04%
(50 - 54 Years)	103 373	41 430	94 082	126 920	74 831	51 961	43 087	24 599	74 723	635 006	2 682 241	23,67%
(55 - 59 Years)	89 961	35 199	64 710	107 673	54 755	39 666	32 170	24 091	66 970	515 195	2 260 113	22,80%
(60 - 64 Years)	241 245	84 245	255 478	278 267	166 432	100 519	105 094	42 617	144 669	1 418 566	1 846 146	76,84%
(65 - 69 Years)	188 500	70 201	222 130	228 662	137 046	87 470	86 373	34 670	118 418	1 173 470	1 437 026	81,66%
(70 - 74 Years)	141 090	50 247	149 736	186 428	110 279	62 430	60 559	25 235	84 181	870 185	1 044 343	83,32%
(75 - 79 Years)	82 792	29 745	84 707	110 405	77 719	36 107	38 485	15 426	50 197	525 583	662 487	79,33%
[80+]	119 955	30 391	77 812	141 471	136 897	50 563	43 339	16 018	45 962	662 408	609 258	108,72%
Total	1 969 766	755 294	2 091 658	2 792 015	1 780 582	1 071 646	894 615	373 365	1 248 065	12 977 006	42 516 051	30,52%

Table 12 illustrates the distribution of beneficiaries by age category as at end of March 2023 was **12 977 006** and constituted 30.5% of the population.

Figure 7: Number of beneficiaries by age category

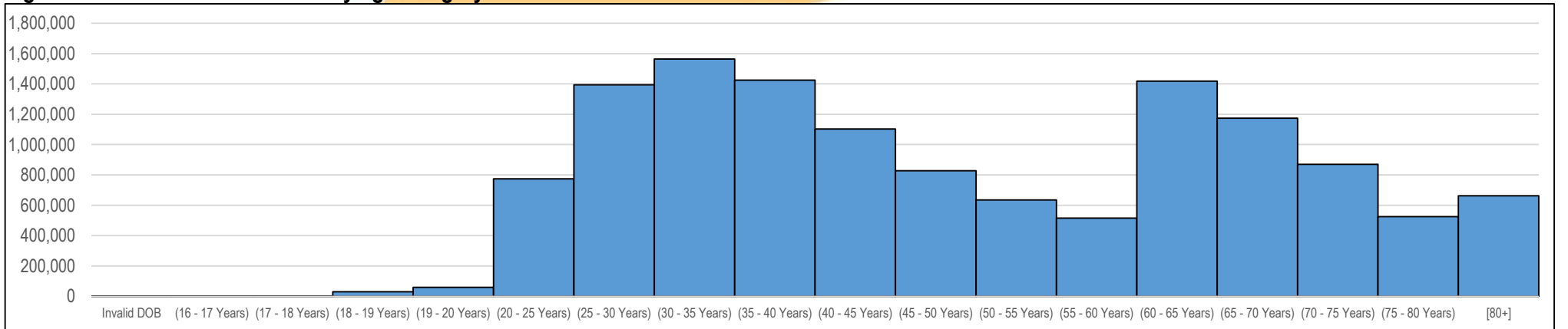


Table 13: Number of beneficiaries by age and gender category per Region as at the end of March 2023

Beneficiary Age Grouping	Eastern Cape		Free State		Gauteng		KwaZulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Invalid DOB	4	1	6	0	1	0	16	1	4	0
(16 Years)	12	0	3	0	29	0	18	0	16	0
(17 Years)	108	0	27	0	178	1	193	0	104	0
(18 Years)	3 028	773	1 009	334	3 370	940	6 779	1 299	3 233	758
(19 Years)	6 831	1 068	2 498	428	7 499	1 136	14 398	1 715	7 120	833
(20 - 24 Years)	98 391	7 377	35 894	3 115	103 238	6 830	185 801	11 335	104 476	5 332
(25 - 29 Years)	189 010	11 258	67 805	4 488	201 354	8 813	316 490	16 548	196 496	7 532
(30 - 34 Years)	199 917	14 032	85 080	6 399	242 914	11 996	329 866	19 646	220 289	8 579
(35 - 39 Years)	179 621	16 713	76 654	7 963	218 301	14 373	292 519	23 095	192 948	9 352
(40 - 44 Years)	135 384	17 251	61 908	8 435	169 721	16 027	203 193	22 677	144 160	9 796
(45 - 49 Years)	103 848	18 223	43 558	8 232	120 242	16 040	144 282	22 318	101 206	10 389
(50 - 54 Years)	84 977	18 396	33 317	8 113	78 086	15 996	105 635	21 285	64 640	10 191
(55 - 59 Years)	71 274	18 687	26 896	8 303	50 140	14 570	86 878	20 795	45 169	9 586
(60 - 64 Years)	163 435	77 810	55 585	28 660	158 342	97 136	194 397	83 870	112 605	53 827
(65 - 69 Years)	125 759	62 741	46 516	23 685	134 883	87 247	157 389	71 273	89 282	47 764
(70 - 74 Years)	96 303	44 787	33 941	16 306	92 703	57 033	131 454	54 974	72 407	37 872
(75 - 79 Years)	58 476	24 316	21 009	8 736	54 934	29 773	81 138	29 267	59 062	18 657
(80 - 84 Years)	48 980	16 641	13 028	4 345	32 496	14 600	60 829	16 629	47 530	15 152
(85 - 89 Years)	23 339	6 495	6 620	1 695	15 133	5 385	28 932	5 901	30 137	6 393
(90 - 94 Years)	14 593	3 069	2 833	630	6 006	1 676	17 811	2 528	21 503	2 918
(95 - 100 Years)	3 792	866	703	151	1 577	357	5 653	736	7 217	983
(> 100 Years)	1 851	329	319	67	459	123	2 146	306	4 593	471
Total	1 608 933	360 833	615 209	140 085	1 691 606	400 052	2 365 817	426 198	1 524 197	256 385

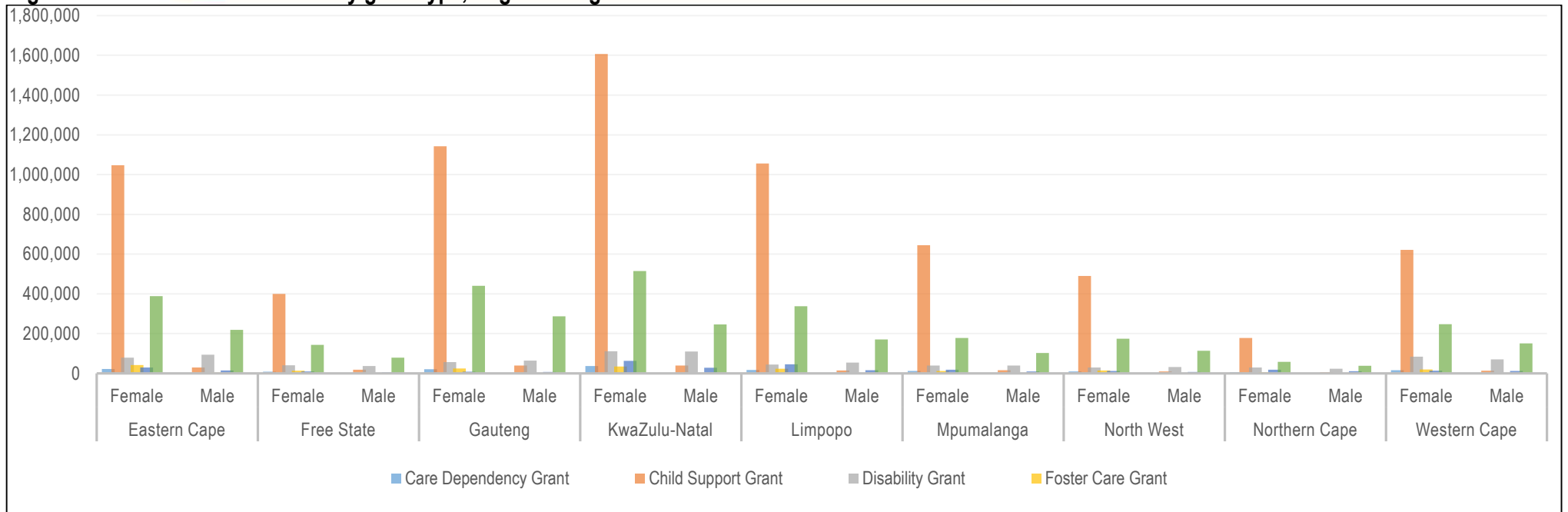
Beneficiary Age Grouping	Mpumalanga		North West		Northern Cape		Western Cape		National		National Total
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
Invalid DOB	4	1	1	1	1	0	1	2	38	6	44
(16 Years)	7	0	3	0	2	0	15	0	105	0	105
(17 Years)	59	1	36	0	10	0	98	0	813	2	815
(18 Years)	2 403	466	1 480	350	705	193	1 835	541	23 842	5 654	29 496
(19 Years)	5 426	547	3 539	497	1 564	254	3 931	801	52 806	7 279	60 085
(20 - 24 Years)	72 283	4 097	49 844	2 860	20 740	1 639	55 318	4 937	725 985	47 522	773 507
(25 - 29 Years)	121 682	5 882	90 035	3 953	33 168	2 405	109 959	6 451	1 325 999	67 330	1 393 329
(30 - 34 Years)	133 888	7 358	102 064	4 635	35 632	2 654	130 449	8 441	1 480 099	83 740	1 563 839
(35 - 39 Years)	117 877	8 514	88 609	5 203	31 816	3 327	128 048	10 202	1 326 393	98 742	1 425 135
(40 - 44 Years)	84 816	8 566	69 781	6 017	26 861	3 948	102 576	10 990	998 400	103 707	1 102 107
(45 - 49 Years)	60 688	8 365	49 883	6 717	21 313	4 477	75 963	12 387	720 983	107 148	828 131
(50 - 54 Years)	43 829	8 132	35 983	7 104	18 978	5 621	59 091	15 632	524 536	110 470	635 006
(55 - 59 Years)	31 972	7 694	24 865	7 305	17 305	6 786	48 096	18 874	402 595	112 600	515 195
(60 - 64 Years)	66 579	33 940	64 847	40 247	26 888	15 729	91 692	52 977	934 370	484 196	1 418 566
(65 - 69 Years)	56 323	31 147	52 901	33 472	21 928	12 742	74 580	43 838	759 561	413 909	1 173 470
(70 - 74 Years)	40 966	21 464	38 723	21 836	16 415	8 820	53 746	30 435	576 658	293 527	870 185
(75 - 79 Years)	25 386	10 721	25 963	12 522	10 298	5 128	33 012	17 185	369 278	156 305	525 583
(80 - 84 Years)	19 803	6 675	17 199	6 947	6 571	2 700	19 225	8 634	265 661	92 323	357 984
(85 - 89 Years)	10 201	2 624	8 821	2 785	3 300	1 092	9 117	3 317	135 600	35 687	171 287
(90 - 94 Years)	6 249	1 146	4 190	1 135	1 360	351	3 648	905	78 193	14 358	92 551
(95 - 100 Years)	2 084	467	1 350	309	410	99	782	146	23 568	4 114	27 682
(> 100 Years)	1 111	203	479	124	112	23	171	17	11 241	1 663	12 904
Total	903 636	168 010	730 596	164 019	295 377	77 988	1 001 353	246 712	10 736 724	2 240 282	12 977 006

Table 14: Number of beneficiaries by grant type, Region and gender as at the end of March 2023

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu-Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	22 297	900	8 729	412	20 691	1 238	37 024	1 202	17 022	333
Child Support Grant	1 046 957	29 497	400 066	18 054	1 141 963	39 127	1 606 684	38 796	1 056 199	14 289
Disability Grant	79 353	93 528	40 850	36 632	56 515	63 840	110 695	110 228	44 572	53 693
Foster Care Grant	42 003	2 939	13 206	1 089	24 478	2 212	34 230	2 188	23 470	1 482
Grant-In-Aid	29 567	14 645	9 645	5 144	8 127	7 211	62 795	28 087	45 038	15 752
Old Age Grant	388 756	219 323	142 713	78 754	439 831	286 422	514 387	245 695	337 896	170 836
War Veteran's Grant	0	1	0	0	1	2	2	2	0	0
Total	1 608 933	360 833	615 209	140 085	1 691 606	400 052	2 365 817	426 198	1 524 197	256 385

Grant Type	Mpumalanga		North West		Northern Cape		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	11 437	396	9 335	298	5 453	194	15 895	556	147 883	5 529
Child Support Grant	644 970	15 813	489 825	9 827	177 445	5 543	621 471	12 758	7 185 580	183 704
Disability Grant	39 241	39 403	29 841	31 604	29 237	22 842	83 523	69 840	513 827	521 610
Foster Care Grant	12 348	808	14 682	1 103	6 240	396	19 555	1 214	190 212	13 431
Grant-In-Aid	17 911	9 388	12 179	7 552	18 560	11 167	13 682	12 057	217 504	111 003
Old Age Grant	177 729	102 202	174 734	113 634	58 442	37 845	247 224	150 285	2 481 712	1 404 996
War Veteran's Grant	0	0	0	1	0	1	3	2	6	9
Total	903 636	168 010	730 596	164 019	295 377	77 988	1 001 353	246 712	10 736 724	2 240 282

Figure 8: Number of beneficiaries by grant type, Region and gender



INDICATOR 4:NUMBER OF CHILDREN BY AGE,GENDER, REGIONS AND SOCIAL GRANT TYPE

KRA 4: DEMOGRAPHICS FO CHILDREN ACCESSING SOCIAL GRANTS

Table 15 a: Number of children by grant type, Region and gender as at the end of March 2023

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	9 395	14 238	3 695	5 649	8 541	13 910	15 734	23 471	7 132	10 609
Child Support Grant	975 553	987 173	354 937	357 140	1 007 009	1 009 747	1 485 389	1 493 849	997 571	1 001 621
Foster Care Grant	30 215	30 257	9 389	9 129	18 424	17 380	23 828	23 493	16 703	16 822
Total	1 015 163	1 031 668	368 021	371 918	1 033 974	1 041 037	1 524 951	1 540 813	1 021 406	1 029 052

Grant Type	Mpumalanga		Northern Cape		North West		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	5 003	7 056	2 406	3 412	3 821	6 024	6 723	10 167	62 450	94 536
Child Support Grant	598 008	599 163	165 105	168 243	454 091	456 615	515 480	521 266	6 553 143	6 594 817
Foster Care Grant	8 356	8 227	4 608	4 467	10 593	10 743	16 759	14 740	138 875	135 258
Total	611 367	614 446	172 119	176 122	468 505	473 382	538 962	546 173	6 754 468	6 824 611

Figure 9: Number of children by grant type, Region and gender

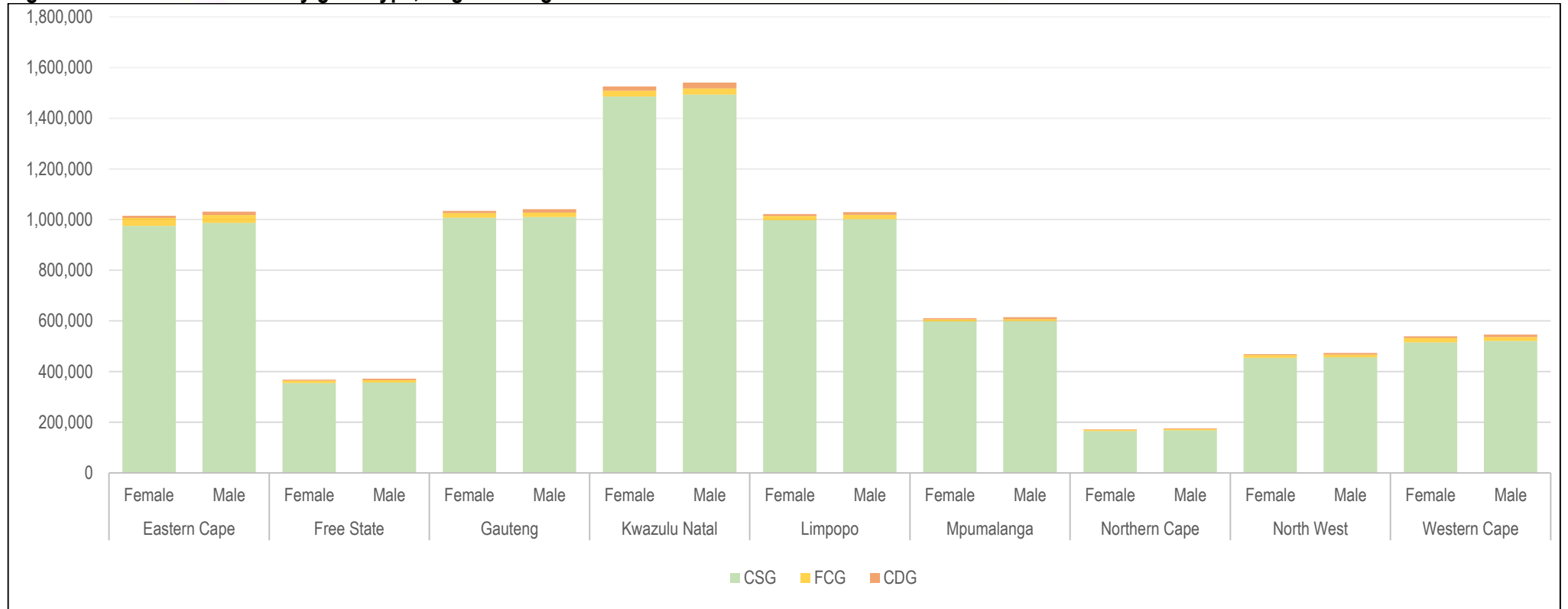


Table 15 b: Number of children receiving all child grants per age category per month against mid-year population estimates 2022: April - March 2023

Age	Begin of April 22	End of April 22	End of May 22	End of June 22	End of July 22	End of Aug 22	End of Sept.22	End of Oct.22	End of Nov.22	End of Dec.22	End of Jan. 23	End of Feb. 23	End of Marc.23	Mid-year Population estimates 2022	% of children receiving grants by
Invalid DOB		0											0		0%
0	544,238	531,498	535,566	535 959	539 190	542 026	539 251	549 588	550 541	522 960	521 248	518 001	509 430	1 186 871	42,92%
1	747,041	748,362	749,324	749 139	747 294	750 240	749 050	750 325	751 038	744 865	741 482	738 046	733 295	1 153 144	63,59%
2	771,243	770,500	773,357	774 995	771 225	771 889	773 024	774 110	774 529	775 356	775 570	779 354	779 348	1 129 900	68,97%
3	761,323	764,771	767,863	771 236	767 413	771 503	773 675	774 266	777 657	776 298	780 077	782 538	780 782	1 115 661	69,98%
4	740,511	741,886	743,763	745 235	740 628	747 060	751 756	756 470	759 279	760 174	760 819	763 491	763 467	1 108 946	68,85%
5	723,303	723,549	724,969	726 303	722 176	726 803	730 275	734 122	737 551	736 116	738 648	741 466	740 995	1 108 278	66,86%
6	742,362	738,835	735,950	733 065	722 813	723 971	721 365	720 828	720 231	717 498	719 448	721 813	721 664	1 112 177	64,89%
7	804,486	801,912	797,595	794 323	782 094	781 155	777 021	772 582	769 253	763 306	754 147	748 358	740 199	1 119 165	66,14%
8	797,672	799,804	803,513	806 211	798 844	802 522	805 886	808 060	807 943	803 430	804 504	804 803	800 724	1 127 761	71,00%
9	801,511	799,307	796,559	795 342	786 503	790 500	791 987	793 159	794 997	794 237	791 490	792 957	793 801	1 136 488	69,85%
10	800,204	801,709	802,152	802 768	794 830	799 952	801 008	800 323	798 957	797 162	798 086	799 124	797 454	1 146 807	69,54%
11	783,591	785,773	790,693	792 411	783 152	787 437	789 306	792 029	795 431	793 171	798 208	798 219	795 627	1 160 178	68,58%
12	778,630	778,262	776,552	776 579	768 914	773 257	775 769	777 096	776 781	774 828	772 630	775 855	779 100	1 160 422	67,14%
13	809,995	807,411	806,731	806 719	794 595	795 946	793 305	791 140	789 211	783 790	778 875	776 966	774 080	1 140 179	67,89%
14	784,604	785,268	784,653	785 391	779 232	787 252	793 173	798 235	802 549	803 553	806 325	806 476	805 001	1 106 791	72,73%
15	774,054	775,867	777,770	778 451	770 079	774 044	773 771	772 525	772 892	772 351	772 425	776 241	779 087	1 076 172	72,39%
16	749,847	751,610	752,605	754 080	747 223	753 842	760 264	764 821	766 465	763 783	766 738	766 769	767 701	1 046 592	73,35%
17	664,412	669,367	676,388	680 570	672 970	670 935	679 706	682 616	677 717	678 951	685 677	680 533	683 702	1 017 819	67,17%
Total	13,579,027	13,575,691	13,596,003	13 608 777	13 489 175	13 550 334	13 579 592	13 612 295	13 623 022	13 561 829	13 566 397	13 571 010	13 545 457	20 153 352	67,21%
18	19,394	23,752	27,461	30 248	32 703	34 793	36 713	38 206	22 343	41	5 959	13 162	19 764	991 811	1,99%
19	9,090	11,633	14,150	15 815	17 195	18 576	19 692	20 636	12 630	13	1 558	4 872	8 216	969 282	0,85%
20	5,962	7,706	9,428	10 627	11 654	12 665	13 558	14 389	8 903	11	728	2 715	5 003	947 258	0,53%
21	776	1,408	2,270	3 141	4 040	5 015	5 994	6 933	5 041	0	25	229	634	924 258	0,07%
Total	13,614,249	13,620,190	13,649,312	13 668 608	13 554 767	13 621 383	13 655 549	13 692 459	13 671 939	13 561 894	13 574 667	13 591 988	13 579 074	23 985 960	56,61%
>=22	5	5	6	7	7	7	6	7	7	6	6	5	5	916 455	0,00%
Total	13,614,254	13,620,195	13,649,318	13 668 615	13 554 774	13 621 390	13 655 555	13 692 466	13 671 946	13 561 900	13 574 673	13 591 993	13 579 079	24 902 415	54,53%

Figure 10: Number of children receiving all child grants aged 0 to 1 years

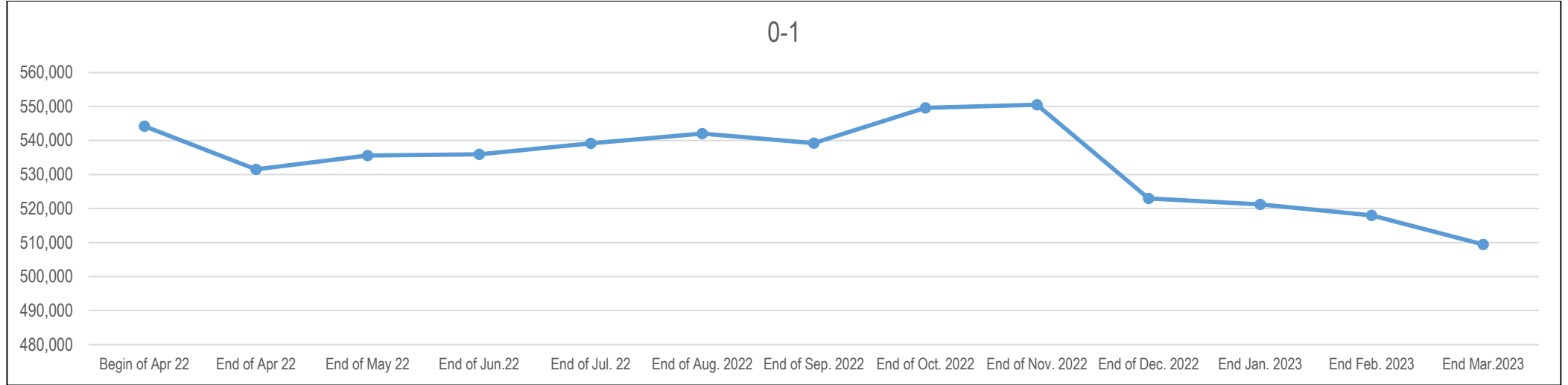


Table 16: Number of children receiving the child support grants per age category per month against mid-year population estimates: April 22 – March 2023

Age	Begin of April 22	End of Apr. 22	May 22	June 22	July. 22	Aug22	Sept.22	Oct.22	Nov.22	Dec.22	Jan.23	Feb.23	Mar. 23	Mid-year Population estimates 2022	% of children receiving grants by Marc..20
Invalid DOB															0,00%
0	543,524	530,801	534,839	535 240	538 492	541 295	538 483	548 775	549 707	522 145	520 495	517 268	508 675	1 186 871	42,86%
1	744,108	745,405	746,262	746 015	744 105	746 954	745 742	746 936	747 515	741 434	738 129	734 686	729 960	1 153 144	63,30%
2	766,827	766,061	768,879	770 463	766 648	767 211	768 273	769 262	769 565	770 303	770 486	774 207	774 149	1 129 900	68,51%
3	755,309	758,763	761,778	765 094	761 209	765 243	767 382	767 878	771 182	769 831	773 614	775 992	774 214	1 115 661	69,40%
4	732,699	734,015	735,834	737 272	732 687	739 031	743 615	748 341	751 009	751 910	752 612	755 309	755 333	1 108 946	68,11%
5	714,010	714,256	715,588	716 966	712 733	717 311	720 732	724 457	727 789	726 386	728 882	731 607	731 142	1 108 278	65,97%
6	730,305	726,903	724,112	721 244	711 145	712 289	709 793	709 272	708 717	706 065	708 102	710 421	710 291	1 112 177	63,86%
7	789,727	787,161	782,791	779 494	767 486	766 456	762 295	757 835	754 437	748 562	739 674	734 013	726 001	1 119 165	64,87%
8	780,638	782,764	786,452	789 132	781 758	785 414	788 709	790 795	790 559	786 193	787 221	787 601	783 617	1 127 761	69,48%
9	781,347	779,323	776,618	775 492	766 770	770 695	772 197	773 336	775 218	774 663	772 089	773 491	774 347	1 136 488	68,14%
10	777,024	778,606	779,063	779 793	771 925	776 875	777 965	777 341	775 914	774 142	775 200	776 265	774 743	1 146 807	67,56%
11	756,488	758,826	763,640	765 354	756 443	760 769	762 769	765 602	769 021	766 996	772 119	772 246	769 880	1 160 178	66,36%
12	747,243	747,070	745,642	745 947	738 475	742 859	745 478	746 749	746 499	744 807	742 751	746 025	749 290	1 160 422	64,57%
13	772,531	770,247	769,602	769 590	758 060	759 477	757 013	755 039	753 289	748 327	743 903	742 354	739 817	1 140 179	64,89%
14	741,746	742,764	742,486	743 568	737 675	745 664	751 803	756 795	761 038	762 227	765 291	765 830	764 601	1 106 791	69,08%
15	726,299	728,035	730,062	730 888	722 870	727 028	727 006	726 014	726 523	726 188	726 629	730 329	733 466	1 076 172	68,16%
16	697,589	699,634	700,890	702 576	696 111	702 733	709 038	713 514	715 203	713 001	716 145	716 472	717 534	1 046 592	68,56%
17	609,004	613,996	620,553	624 773	617 419	615 726	624 993	628 095	625 152	624 954	632 058	627 280	630 894	1 017 819	61,98%
Total	13,166,418	13,164,630	13,185,091	13 198 901	13 082 011	13 143 030	13 173 286	13 206 036	13 218 337	13 158 134	13 165 400	13 171 396	13 147 954	20 153 352	65,24%
18	2	2	2	2	2	2	2	2	2	2	1	1	1	991 811	0,00%
19	0	0	0	0	0	0	0	0	0	0	1	1	2	969 282	0,00%
20	0	0	0	0	0	0	0	0	0	0	0	0	0	947 258	0,00%
21	1	1	1	1	1	1	1	0	0	0	0	0	0	924 258	0,00%
Total	13,166,421	13,164,633	13,185,094	13 198 904	13 082 014	13 143 033	13 173 289	13 206 038	13 218 339	13 158 136	13 165 402	13 171 398	13 147 957	23 985 960	54,82%
>=22	3	3	3	3	3	3	2	3	3	3	3	3	3	916 455	0,00%
Total	13,166,424	13,164,636	13,185,097	13 198 907	13 082 017	13 143 036	13 173 291	13 206 041	13 218 342	13 158 139	13 165 405	13 171 401	13 147 960	24 902 415	52,80%

Table 17: National: Number of children receiving child grants per age as at the end of March 2023 against mid-year population estimates 2022

Child Age Grouping	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates 2022)	% of eligible children receiving grants (APP baseline target of 65% using Mid-year population estimates 2022)	% of eligible children receiving grants (APP baseline target of 65% using Mid-year population estimates 2021)
Invalid DOB						0,00%			
(< 1 Year)	547	508 675	208	509 430	1 186 871	42,92%	61,32%	64,97%	65,59%
(1 Year)	2 276	729 960	1 059	733 295	1 153 144	63,59%	90,84%		
(2 Years)	3 499	774 149	1 700	779 348	1 129 900	68,97%	98,54%		
(3 Years)	4 312	774 214	2 256	780 782	1 115 661	69,98%	99,98%		
(4 Years)	5 165	755 333	2 969	763 467	1 108 946	68,85%	98,35%		
(5 Years)	5 985	731 142	3 868	740 995	1 108 278	66,86%	95,51%		
(6 Years)	6 578	710 291	4 795	721 664	1 112 177	64,89%	92,70%		
(7 Years)	7 748	726 001	6 450	740 199	1 119 165	66,14%	94,48%		
(8 Years)	8 981	783 617	8 126	800 724	1 127 761	71,00%	101,43%		
(9 Years)	9 613	774 347	9 841	793 801	1 136 488	69,85%	99,78%		
(10 Years)	10 328	774 743	12 383	797 454	1 146 807	69,54%	99,34%		
(11 Years)	10 997	769 880	14 750	795 627	1 160 178	68,58%	97,97%		
(12 Years)	11 844	749 290	17 966	779 100	1 160 422	67,14%	95,91%		
(13 Years)	12 464	739 817	21 799	774 080	1 140 179	67,89%	96,99%		
(14 Years)	13 834	764 601	26 566	805 001	1 106 791	72,73%	103,90%		
(15 Years)	14 461	733 466	31 160	779 087	1 076 172	72,39%	103,42%		
(16 Years)	14 754	717 534	35 413	767 701	1 046 592	73,35%	104,79%		
(17 Years)	13 598	630 894	39 210	683 702	1 017 819	67,17%	95,96%		
Total	156 984	13 147 954	240 519	13 545 457	20 153 352	67,21%	96,02%		
(18 Years)	0	1	19 763	19 764	991 811	1,99%	2,85%		
(19 Years)	0	2	8 214	8 216	969 282	0,85%	1,21%		
(20 Years)	0	0	5 003	5 003	947 258	0,53%	0,75%		
(21 Years)	1	0	633	634	924 258	0,07%	0,10%		
Total	156 985	13 147 957	274 132	13 579 074	23 985 960	56,61%	80,88%		
(>= 22 Years)	1	3	1	5	916 455	0,00%	0,00%		
Total	156 986	13 147 960	274 133	13 579 079	24 902 415	54,53%	77,90%		

Source: BI SharePoint cube

Disclaimer: APP baseline target was calculated using Mid-year population estimate 2021. The eligible children were calculated using both the 2021 and 2022 Mid-year population estimate as shown

Table 17 illustrates the distribution in the number of children by age receiving social grants compared to Stats SA's population estimates for 2022. As at 31st of March 2023 **13 579 079** of country's children were in receipt of a social grant.

Figure 11: Eligible percentage of children receiving all child grants aged 0 to 1 years

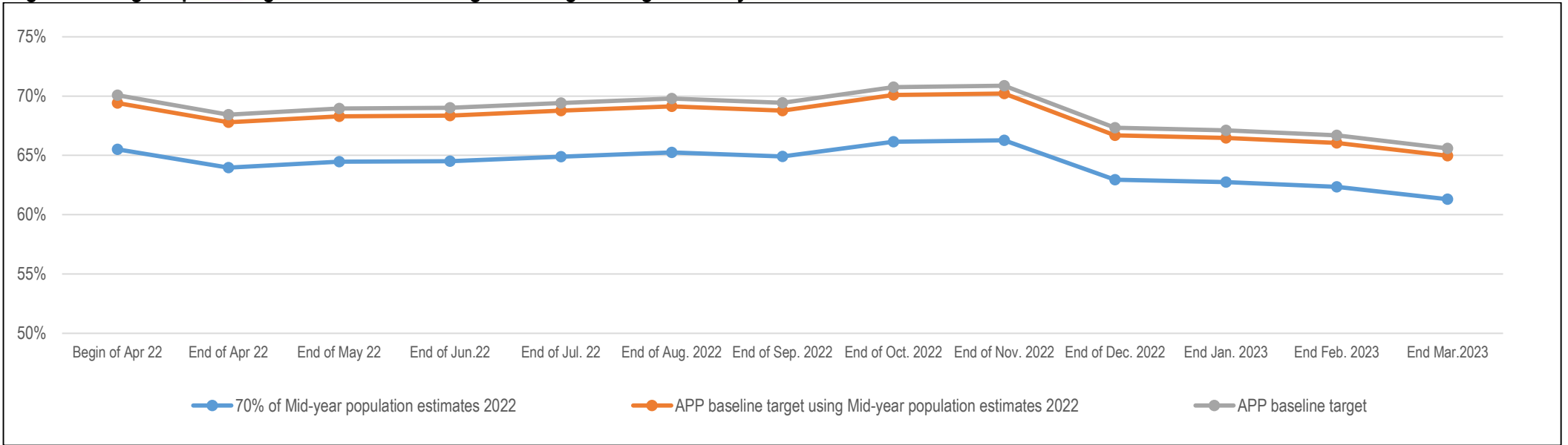


Table 18: Eastern Cape: Number of children receiving grants per age category as at the end of March 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (80% of Mid-year population estimates 2022)	% of eligible children receiving grants (80% of Mid-year population estimates 2021) based on APP
0	66	76 381	15	76 462	146 599	52,16%	74,51%	65,20%	69,64%
1	297	109 658	134	110 089	142 180	77,43%	110,61%		
2	428	110 204	225	110 857	139 580	79,42%	113,46%		
3	496	109 123	316	109 935	138 519	79,36%	113,38%		
4	728	107 309	460	108 497	138 717	78,21%	111,74%		
5	801	103 525	600	104 926	139 894	75,00%	107,15%		
6	885	100 668	772	102 325	141 772	72,18%	103,11%		
7	1 066	104 721	1 129	106 916	144 071	74,21%	106,02%		
8	1 253	117 230	1 563	120 046	146 511	81,94%	117,05%		
9	1 335	115 992	1 854	119 181	148 813	80,09%	114,41%		
10	1 491	114 949	2 507	118 947	151 131	78,70%	112,43%		
11	1 599	117 458	3 090	122 147	153 622	79,51%	113,59%		
12	1 861	113 361	3 844	119 066	153 832	77,40%	110,57%		
13	1 979	112 028	4 793	118 800	150 611	78,88%	112,68%		
14	2 170	118 196	5 863	126 229	144 985	87,06%	124,38%		
15	2 337	115 585	7 025	124 947	139 527	89,55%	127,93%		
16	2 500	115 309	7 951	125 760	134 202	93,71%	133,87%		
17	2 340	101 028	8 958	112 326	127 509	88,09%	125,85%		
Total	23 632	1 962 725	51 099	2 037 456	2 582 075	78,91%	112,73%		
18	0	0	5 315	5 315	119 114	4,46%	6,37%		
19	0	0	2 557	2 557	109 906	2,33%	3,32%		
20	0	0	1 415	1 415	100 883	1,40%	2,00%		
21	1	0	86	87	91 575	0,10%	0,14%		
22	0	0	0	0	85 259	0,00%	0,00%		
>=23	0	1	0	1	83 585	0,00%	0,00%		
Total	23 633	1 962 726	60 472	2 046 831	3 172 397	64,52%	92,17%		

Source: BI SharePoint cube

Table 18 illustrates the distribution in the number of children by age receiving social grants in the Eastern Cape in comparison with Stats SA's population estimates for 2022. As at 31st of March 2023 there were **2 046 831** of children in receipt of a social grant in the Eastern Cape.

Table 19: Free State: Number of children receiving grants per age category as at the end of March 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (70% of Mid-year population estimates 2022)	% of eligible children receiving grants (70% of Mid-year population estimates 2021) based on APP
0	28	27 214	12	27 254	55 536	49,07%	70,11%	70,11%	68,91%
1	146	39 431	89	39 666	53 338	74,37%	106,24%		
2	194	39 819	119	40 132	51 947	77,26%	110,36%		
3	250	40 150	163	40 563	51 254	79,14%	113,06%		
4	308	39 226	216	39 750	51 147	77,72%	111,02%		
5	331	38 269	281	38 881	51 519	75,47%	107,81%		
6	377	37 293	308	37 978	52 259	72,67%	103,82%		
7	464	38 166	413	39 043	53 258	73,31%	104,73%		
8	494	41 874	557	42 925	54 406	78,90%	112,71%		
9	549	41 120	665	42 334	55 593	76,15%	108,78%		
10	588	42 629	765	43 982	56 887	77,31%	110,45%		
11	626	41 872	889	43 387	58 354	74,35%	106,22%		
12	754	41 982	1 113	43 849	59 002	74,32%	106,17%		
13	753	41 842	1 312	43 907	58 368	75,23%	107,46%		
14	880	43 205	1 636	45 721	56 871	80,39%	114,85%		
15	841	41 799	2 005	44 645	55 475	80,48%	114,97%		
16	905	39 967	2 378	43 250	54 083	79,97%	114,24%		
17	856	36 219	2 555	39 630	52 522	75,45%	107,79%		
Total	9 344	712 077	15 476	736 897	981 821	75,05%	107,22%		
18	0	0	1 603	1 603	50 835	3,15%	4,50%		
19	0	0	832	832	49 125	1,69%	2,42%		
20	0	0	504	504	47 415	1,06%	1,52%		
21	0	0	102	102	45 650	0,22%	0,32%		
22	0	0	1	1	44 501	0,00%	0,00%		
>=23	0	0	0	0	44 290	0,00%	0,00%		
Total	9 344	712 077	18 518	739 939	1 263 637	58,56%	83,65%		

Source: BI SharePoint cube

Table 19 illustrates the distribution in the number of children by age receiving social grants in the Free State in comparison with Stats SA's population estimates for 2022. As at 31st of March 2023 there were **739 939** of Free State's children in receipt of a social grant.

Table 20: Gauteng: Number of children receiving grants per age category as at the end of March 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (50% of Mid-year population estimates 2022)	% of eligible children receiving grants (50% of Mid-year population estimates 2021) based on APP
0	93	67 137	31	67 261	267 604	25,13%	35,91%	50,27%	50,62%
1	359	104 770	177	105 306	263 345	39,99%	57,13%		
2	545	114 697	296	115 538	259 874	44,46%	63,51%		
3	692	119 677	369	120 738	257 088	46,96%	67,09%		
4	835	116 753	469	118 057	254 886	46,32%	66,17%		
5	1 004	116 211	596	117 811	253 165	46,54%	66,48%		
6	1 049	113 524	743	115 316	251 823	45,79%	65,42%		
7	1 218	113 821	879	115 918	250 758	46,23%	66,04%		
8	1 404	121 010	1 093	123 507	249 869	49,43%	70,61%		
9	1 485	121 069	1 347	123 901	249 052	49,75%	71,07%		
10	1 567	121 594	1 658	124 819	248 755	50,18%	71,68%		
11	1 599	120 147	2 044	123 790	249 424	49,63%	70,90%		
12	1 691	117 912	2 384	121 987	248 213	49,15%	70,21%		
13	1 707	116 169	3 011	120 887	243 923	49,56%	70,80%		
14	1 820	118 579	3 533	123 932	238 098	52,05%	74,36%		
15	1 874	111 538	4 211	117 623	233 314	50,41%	72,02%		
16	1 854	108 361	4 687	114 902	228 857	50,21%	71,72%		
17	1 655	93 784	5 127	100 566	227 692	44,17%	63,10%		
Total	22 451	2 016 753	32 655	2 071 859	4 475 742	46,29%	66,13%		
18	0	1	2 141	2 142	231 495	0,93%	1,32%		
19	0	1	638	639	238 871	0,27%	0,38%		
20	0	0	327	327	246 210	0,13%	0,19%		
21	0	0	43	43	253 585	0,02%	0,02%		
22	0	0	0	0	263 311	0,00%	0,00%		
>=23	0	1	0	1	275 966	0,00%	0,00%		
Total	22 451	2 016 756	35 804	2 075 011	5 985 181	34,67%	49,53%		

Source: BI SharePoint cube

Table 20 illustrates the distribution in the number of children by age receiving social grants in the Gauteng in comparison with Stats SA's population estimates for 2022. As at 31st March 2023 there were **2 075 011** of Gauteng's children in receipt of a social grant.

Table 21: KwaZulu-Natal: Number of children receiving grants per age category as at the end of March 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (70% of Mid-year population estimates 2022)	% of eligible children receiving grants (70% of Mid-year population estimates 2021) based on APP
0	180	126 031	33	126 244	250 855	50,33%	71,89%	71,89%	72,13%
1	622	167 127	157	167 906	244 538	68,66%	98,09%		
2	827	171 410	208	172 445	240 115	71,82%	102,60%		
3	1 136	175 186	314	176 636	237 312	74,43%	106,33%		
4	1 187	169 891	405	171 483	235 856	72,71%	103,87%		
5	1 339	161 300	532	163 171	235 475	69,29%	98,99%		
6	1 491	157 042	694	159 227	235 893	67,50%	96,43%		
7	1 818	163 110	891	165 819	236 839	70,01%	100,02%		
8	2 227	176 918	1 163	180 308	238 039	75,75%	108,21%		
9	2 289	174 031	1 451	177 771	239 220	74,31%	106,16%		
10	2 521	172 022	1 822	176 365	240 618	73,30%	104,71%		
11	2 720	172 139	2 248	177 107	242 472	73,04%	104,35%		
12	2 929	170 067	2 901	175 897	241 955	72,70%	103,85%		
13	3 141	165 830	3 599	172 570	237 772	72,58%	103,68%		
14	3 588	174 370	4 769	182 727	231 183	79,04%	112,91%		
15	3 797	168 647	5 852	178 296	225 003	79,24%	113,20%		
16	3 832	166 655	7 005	177 492	218 985	81,05%	115,79%		
17	3 561	147 462	8 141	159 164	212 726	74,82%	106,89%		
Total	39 205	2 979 238	42 185	3 060 628	4 244 857	72,10%	103,00%		
18	0	0	3 397	3 397	206 409	1,65%	2,35%		
19	0	0	986	986	200 351	0,49%	0,70%		
20	0	0	667	667	194 364	0,34%	0,49%		
21	0	0	86	86	188 104	0,05%	0,07%		
22	0	0	0	0	184 716	0,00%	0,00%		
>=23	0	0	0	0	185 625	0,00%	0,00%		
Total	39 205	2 979 238	47 321	3 065 764	5 404 425	56,73%	81,04%		

Source: BI SharePoint Cube

Table 21 illustrates the distribution in the number of children by age receiving social grants in the KwaZulu-Natal in comparison with Stats SA's population estimates for 2022. As at 31st of March 2023 there were **3 065 764** of KwaZulu-Natal's children in receipt of a social grant.

Table 22: Limpopo: Number of children receiving grants per age category as at the end of March 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (85% of Mid-year population estimates 2022)	% of eligible children receiving grants (85% of Mid-year population estimates 2021) based on APP
0	22	91 052	7	91 081	136 273	66,84%	95,48%	78,63%	79,29%
1	250	121 380	22	121 652	133 807	90,92%	129,88%		
2	443	130 594	78	131 115	132 283	99,12%	141,60%		
3	486	125 708	119	126 313	131 542	96,02%	137,18%		
4	593	118 580	225	119 398	131 429	90,85%	129,78%		
5	735	114 355	316	115 406	131 786	87,57%	125,10%		
6	777	110 835	445	112 057	132 456	84,60%	120,86%		
7	886	111 418	606	112 910	133 282	84,72%	121,02%		
8	1 039	118 941	792	120 772	134 108	90,06%	128,65%		
9	1 123	117 019	1 058	119 200	134 775	88,44%	126,35%		
10	1 213	115 889	1 443	118 545	135 354	87,58%	125,12%		
11	1 287	114 549	1 777	117 613	135 913	86,54%	123,62%		
12	1 322	107 408	2 239	110 969	135 165	82,10%	117,28%		
13	1 427	104 470	2 676	108 573	132 502	81,94%	117,06%		
14	1 528	106 877	3 310	111 715	128 445	86,97%	124,25%		
15	1 629	102 643	3 724	107 996	124 469	86,77%	123,95%		
16	1 528	99 610	4 268	105 406	120 693	87,33%	124,76%		
17	1 453	87 864	4 722	94 039	115 576	81,37%	116,24%		
Total	17 741	1 999 192	27 827	2 044 760	2 359 857	86,65%	123,78%		
18	0	0	2 907	2 907	108 632	2,68%	3,82%		
19	0	0	1 551	1 551	100 763	1,54%	2,20%		
20	0	0	1 071	1 071	93 149	1,15%	1,64%		
21	0	0	169	169	85 311	0,20%	0,28%		
22	0	0	0	0	80 060	0,00%	0,00%		
>=23	0	0	0	0	78 838	0,00%	0,00%		
Total	17 741	1 999 192	33 525	2 050 458	2 906 612	70,54%	100,78%		

Source: BI SharePoint Cube

Table 22 illustrates the distribution in the number of children by age receiving social grants in the Limpopo in comparison with Stats SA's population estimates for 2022. As at 31st of March 2023 there were **2 050 458** of Limpopo's children in receipt of a social grant.

Table 23: Mpumalanga: Number of children receiving grants per age category as at end of March 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (70% of Mid-year population estimates 2022)	% of eligible children receiving grants (70% of Mid-year population estimates 2021) based on APP
0	40	48 150	4	48 194	95 953	50,23%	71,75%	71,75%	67,92%
1	165	75 659	29	75 853	90 342	83,96%	119,95%		
2	339	82 608	43	82 990	86 459	95,99%	137,13%		
3	324	71 607	69	72 000	84 079	85,63%	122,33%		
4	365	69 960	119	70 444	82 978	84,89%	121,28%		
5	447	67 662	148	68 257	82 932	82,31%	117,58%		
6	550	65 005	185	65 740	83 716	78,53%	112,18%		
7	628	65 351	290	66 269	85 106	77,87%	111,24%		
8	689	69 457	436	70 582	86 878	81,24%	116,06%		
9	767	68 423	503	69 693	88 806	78,48%	112,11%		
10	794	68 868	710	70 372	91 085	77,26%	110,37%		
11	856	67 745	853	69 454	93 905	73,96%	105,66%		
12	922	64 638	1 097	66 657	94 960	70,19%	100,28%		
13	964	64 464	1 371	66 799	93 191	71,68%	102,40%		
14	1 060	66 867	1 704	69 631	89 624	77,69%	110,99%		
15	1 032	63 271	1 997	66 300	86 402	76,73%	109,62%		
16	1 106	62 132	2 446	65 684	83 168	78,98%	112,82%		
17	1 011	55 303	2 770	59 084	80 361	73,52%	105,03%		
Total	12 059	1 197 170	14 774	1 224 003	1 579 944	77,47%	110,67%		
18	0	0	1 124	1 124	78 439	1,43%	2,05%		
19	0	0	400	400	77 196	0,52%	0,74%		
20	0	0	251	251	75 864	0,33%	0,47%		
21	0	0	34	34	74 469	0,05%	0,07%		
22	0	1	0	1	74 030	0,00%	0,00%		
>=23	0	0	0	0	74 934	0,00%	0,00%		
Total	12 059	1 197 171	16 583	1 225 813	2 034 877	60,24%	86,06%		

Source: BI SharePoint Cube

Table 23 illustrates the distribution in the number of children by age receiving social grants in the Mpumalanga in comparison with Stats SA's population estimates for 2022. As at 31st March 2023 there were **1 225 813** of Mpumalanga's children in receipt of a social grant.

Table 24: Northern Cape: Number of children receiving grants per age category as at the end of March 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (75% of Mid-year population estimates 2022)	% of eligible children receiving grants (75% of Mid-year population estimates 2021) based on APP
0	29	13 978	8	14 015	26 016	53,87%	76,96%	71,83%	71,28%
1	75	19 067	38	19 180	25 614	74,88%	106,97%		
2	121	19 927	87	20 135	25 346	79,44%	113,49%		
3	118	19 703	98	19 919	25 190	79,07%	112,96%		
4	167	19 980	119	20 266	25 124	80,66%	115,23%		
5	208	19 059	146	19 413	25 126	77,26%	110,37%		
6	219	18 656	195	19 070	25 175	75,75%	108,22%		
7	301	19 279	262	19 842	25 247	78,59%	112,27%		
8	329	20 101	327	20 757	25 322	81,97%	117,10%		
9	337	19 489	323	20 149	25 378	79,40%	113,42%		
10	412	19 898	460	20 770	25 433	81,67%	116,67%		
11	421	18 705	486	19 612	25 506	76,89%	109,85%		
12	384	18 552	599	19 535	25 371	77,00%	109,99%		
13	433	18 376	747	19 556	24 925	78,46%	112,08%		
14	548	18 744	824	20 116	24 269	82,89%	118,41%		
15	587	17 457	930	18 974	23 643	80,25%	114,64%		
16	573	17 143	1 084	18 800	23 046	81,58%	116,54%		
17	556	15 234	1 103	16 893	22 361	75,55%	107,92%		
Total	5 818	333 348	7 836	347 002	448 092	77,44%	110,63%		
18	0	0	665	665	21 570	3,08%	4,40%		
19	0	0	322	322	20 748	1,55%	2,22%		
20	0	0	223	223	19 963	1,12%	1,60%		
21	0	0	29	29	19 171	0,15%	0,22%		
22	0	0	0	0	18 708	0,00%	0,00%		
>=23	0	0	0	0	18 738	0,00%	0,00%		
Total	5 818	333 348	9 075	348 241	566 989	61,42%	87,74%		

Source: BI SharePoint Cube

Table 24 illustrates the distribution in the number of children by age receiving social grants in the Northern Cape in comparison with Stats SA's population estimates for 2022. As at 31st of March 2023 there were **348 241** of Northern Cape's children in receipt of a social grant

Table 25: North West: Number of children receiving grants per age category as at end of March 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (65% of Mid-year population estimates 2022)	% of eligible children receiving grants (65% of Mid-year population estimates 2021) based on APP
0	16	36 741	5	36 762	83 370	44,10%	62,99%	67,84%	69,01%
1	102	51 593	40	51 735	80 308	64,42%	92,03%		
2	200	54 565	57	54 822	78 253	70,06%	100,08%		
3	239	54 874	89	55 202	77 064	71,63%	102,33%		
4	301	53 458	148	53 907	76 600	70,37%	100,54%		
5	337	51 158	232	51 727	76 721	67,42%	96,32%		
6	405	49 509	255	50 169	77 287	64,91%	92,73%		
7	404	49 512	402	50 318	78 157	64,38%	91,97%		
8	548	53 186	549	54 283	79 190	68,55%	97,93%		
9	580	53 291	707	54 578	80 247	68,01%	97,16%		
10	618	54 915	943	56 476	81 430	69,36%	99,08%		
11	707	53 202	1 196	55 105	82 843	66,52%	95,02%		
12	784	51 548	1 460	53 792	83 127	64,71%	92,44%		
13	791	51 269	1 821	53 881	81 653	65,99%	94,27%		
14	938	52 095	2 174	55 207	79 012	69,87%	99,82%		
15	914	50 172	2 570	53 656	76 563	70,08%	100,11%		
16	1 022	47 508	2 749	51 279	74 201	69,11%	98,73%		
17	939	42 110	3 073	46 122	71 606	64,41%	92,02%		
Total	9 845	910 706	18 470	939 021	1 417 633	66,24%	94,63%		
18	0	0	1 627	1 627	68 811	2,36%	3,38%		
19	0	0	715	715	66 025	1,08%	1,55%		
20	0	0	453	453	63 314	0,72%	1,02%		
21	0	0	71	71	60 529	0,12%	0,17%		
22	0	0	0	0	59 037	0,00%	0,00%		
>= 23	0	0	0	0	59 481	0,00%	0,00%		
Total	9 845	910 706	21 336	941 887	1 794 830	52,48%	74,97%		

Source: BI SharePoint Cube

Table 25 illustrates the distribution in the number of children by age receiving social grants in the North West in comparison with Stats SA's population estimates for 2022. As at 31st of March 2023 there were **941 887** of North West's children were in receipt of a social grant

Table 26: Western Cape: Number of children receiving grants per age category as at end of March 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	% of eligible children receiving grants (70% of Mid-year population estimates)	% of eligible children receiving grants (50% of Mid-year population estimates 2022)	% of eligible children receiving grants (50% of Mid-year population estimates 2021) based on APP
0	73	21 991	93	22 157	124 666	17,77%	25,39%	35,55%	36,49%
1	260	41 275	373	41 908	119 671	35,02%	50,03%		
2	402	50 325	587	51 314	116 043	44,22%	63,17%		
3	571	58 186	719	59 476	113 613	52,35%	74,79%		
4	681	60 176	808	61 665	112 209	54,96%	78,51%		
5	783	59 603	1 017	61 403	111 660	54,99%	78,56%		
6	825	57 759	1 198	59 782	111 796	53,47%	76,39%		
7	963	60 623	1 578	63 164	112 446	56,17%	80,25%		
8	998	64 900	1 646	67 544	113 439	59,54%	85,06%		
9	1 148	63 913	1 933	66 994	114 605	58,46%	83,51%		
10	1 124	63 979	2 075	67 178	116 114	57,86%	82,65%		
11	1 182	64 063	2 167	67 412	118 139	57,06%	81,52%		
12	1 197	63 822	2 329	67 348	118 797	56,69%	80,99%		
13	1 269	65 369	2 469	69 107	117 233	58,95%	84,21%		
14	1 302	65 668	2 753	69 723	114 304	61,00%	87,14%		
15	1 450	62 354	2 846	66 650	111 775	59,63%	85,18%		
16	1 434	60 849	2 845	65 128	109 357	59,56%	85,08%		
17	1 227	51 890	2 761	55 878	107 465	52,00%	74,28%		
Total	16 889	1 036 745	30 197	1 083 831	2 063 330	52,53%	75,04%		
18	0	0	984	984	106 505	0,92%	1,32%		
19	0	1	213	214	106 297	0,20%	0,29%		
20	0	0	92	92	106 097	0,09%	0,12%		
21	0	0	13	13	105 863	0,01%	0,02%		
22	0	0	0	0	106 833	0,00%	0,00%		
>=23	1	0	0	1	109 486	0,00%	0,00%		
Total	16 890	1 036 746	31 499	1 085 135	2 704 411	40,12%	57,32%		

Source: BI SharePoint Cube

Table 26 illustrates the distribution in the number of children by age receiving social grants in the Western Cape in comparison with Stats SA's population estimates for 2022. As at 31st of March 2023 there were **1 085 135** of Western Cape's children in receipt of a social grant.

Table 27: Number of children receiving the Child Support Grants top up: March 2023

Region	June 22	July 22	Aug.22	Sept.22	Oct.22	Nov.22	Dec.22	Jan.23	Feb.23	Mar.23
Eastern Cape	306	1 249	2 711	4 072	5 263	6 042	6 823	7 348	8 120	8 810
Free State	100	392	910	1 210	1 533	1 762	1 949	2 125	2 337	2 591
Gauteng	239	579	1 339	1 843	2 574	3 118	3 578	3 987	4 507	4 961
KwaZulu-Natal	458	1 228	2 602	3 717	4 870	5 440	6 045	6 346	6 897	7 481
Limpopo	227	633	1 733	2 347	3 048	3 488	3 901	4 166	4 663	5 104
Mpumalanga	119	283	712	1 084	1 594	1 811	2 080	2 332	2 662	2 996
Northern Cape	71	199	379	565	711	764	861	959	1 078	1 213
North West	64	249	550	894	1 309	1 526	1 716	1 894	2 197	2 445
Western Cape	64	206	492	754	959	1 160	1 360	1 489	1 733	2 004
Total	1 648	5 018	11 428	16 486	21 861	25 111	28 313	30 646	34 194	37 605
% increase		205%	128%	44.3%	32.6%	14.9%	12.8%	8.2%	11.6%	10%

Source: OZDOW/SOCBMU/PI/ACTIVE_CSG_TOPUP_BENEFICIARIES/

Table 27 illustrates the distribution in the number of children receiving extended child support grant. At the end of March 2023, there were **37 605** of extended CSG in payment and target of 191 200 was not reached by end of quarter 4. The take up of the extended CSG increased by 10% from February 2023. At the end of the year only 19.7% of the targets was achieved.

Table 28: FCG with expired court orders as at the end of March 2023

Region	FCG with Court Order Expiry (from 201107 to 202207)	FCG with Court Order Expiry 202208	FCG with Court Order Expiry 202209	FCG with Court Order Expiry 202210	FCG with Court Order Expiry 202211	FCG with Court Order Expiry 202212	FCG with Court Order Expiry 202301	FCG with Court Order Expiry 202302	FCG with Court Order Expiry 202303	Total
Eastern Cape	3 393	84	139	147	260	155	547	897	1 343	6 965
Free State	222	5	12	20	20	31	151	197	344	1 002
Gauteng	4 313	185	151	213	710	224	457	472	710	7 435
KwaZulu-Natal	1 338	107	160	216	234	298	673	749	1 015	4 790
Limpopo	3 496	97	102	160	105	419	248	301	333	5 261
Mpumalanga	574	6	3	12	26	102	110	146	193	1 172
Northern Cape	37	6	13	11	44	13	38	53	85	300
North West	89	4	9	7	9	33	217	261	348	977
Western Cape	917	60	79	112	211	198	328	448	737	3 090
Total	14 379	554	668	898	1 619	1 473	2 769	3 524	5 108	30 992

INDICATOR 5: NUMBER OF NEW APPLICATIONS BY GRANT TYPE,STATUS AND REGION

KPA 5: SERVICE DELIVERY QUALITY

Table 29: NATIONAL: Total number of applications by application status as at the end of March 2023

	GRANT SERVICE	CDG	CSG	DG	FCG	GIA	OAG	WVG	TOTAL	PERCENTAGE
April 2022	Continuation				5 504				5 504	3,41%
	Exception			805		175	672		1 652	1,02%
	New Application	2 109	64 335	21 599	2 995	6 232	21 116		118 386	73,38%
	Re-instatement	189	2 251	19 374	439	317	253		22 823	14,15%
	Transfer	118	12 180		607				12 905	8,00%
	U4		50	10			2		62	0,04%
	Total	2 416	78 816	41 788	9 545	6 724	22 043		161 332	100%
May 2022	Continuation				4 989				4 989	2,59%
	Exception			4			10		14	0,01%
	New Application	2 582	81 885	25 317	3 098	7 239	26 959		147 080	76,39%
	Re-instatement	234	2 353	21 495	337	385	238		25 042	13,01%
	Transfer	159	14 300		783				15 242	7,92%
	U4	8	107	20	4	1	26		166	0,09%
	Total	2 983	98 645	46 836	9 211	7 625	27 233		192 533	100%
June 2022	Continuation				522				522	0,30%
	Exception			5		1	25		31	0,02%
	New Application	2 287	73 545	24 928	4 976	7 459	25 945		139 140	78,66%
	Re-instatement	166	1 887	19 875	342	345	202		22 817	12,90%
	Transfer	154	13 409		642				14 205	8,03%
	U4	22	109	11	14		25		181	0,10%
	Total	2 629	88 950	44 819	6 496	7 805	26 197		176 896	100%
July 2022	Continuation				514				514	0,28%
	Exception			202		36	103		341	0,18%
	New Application	2 483	83 057	26 467	4 488	8 122	24 337		148 954	79,91%
	Re-instatement	213	2 485	18 070	470	263	184		21 685	11,63%
	Transfer	147	13 902		654				14 703	7,89%
	U4	9	169	9	8		15		210	0,11%

	Total	2 852	99 613	44 748	6 134	8 421	24 639		186 407	100%
August 2022	Continuation				517				517	0,27%
	Exception			2			15		17	0,01%
	New Application	2 601	78 584	28 476	4 610	8 254	25 524		148 049	78,71%
	Re-instatement	235	2 710	19 661	423	290	218		23 537	12,51%
	Transfer	162	14 884		713				15 759	8,38%
	U4	15	134	23	5	2	27		206	0,11%
	Total	3 013	96 312	48 162	6 268	8 546	25 784		188 085	100%
September 2022	Continuation				309				309	0,17%
	Exception			3		3	16		22	0,01%
	New Application	2 465	74 881	27 481	3 843	8 199	22 236		139 105	77,89%
	Re-instatement	210	2 336	18 760	394	254	175		22 129	12,39%
	Transfer	155	15 971		718				16 844	9,43%
	U4	11	138	14	10	1	12		186	0,10%
	Total	2 841	93 326	46 258	5 274	8 457	22 439		178 595	100%
October 2022	Continuation				252				252	0,14%
	Exception			2		1	17		20	0,01%
	New Application	2 537	80 497	26 501	3 364	8 481	23 082	1	144 463	78,68%
	Re-instatement	211	2 640	17 591	385	231	220		21 278	11,59%
	Transfer	171	16 428		838				17 437	9,50%
	U4	3	117	14	4		12		150	0,08%
	Total	2 922	99 682	44 108	4 843	8 713	23 331	1	183 600	100%
November 2022	Continuation				236				236	0,13%
	Exception			482		125	357		964	0,55%
	New Application	2 757	69 854	29 720	3 398	8 980	22 361		137 070	77,55%
	Re-instatement	221	3 400	19 548	402	293	222		24 086	13,63%
	Transfer	150	13 270		801				14 221	8,05%
	U4	2	135	27	2		18		184	0,10%
	Total	3 130	86 659	49 777	4 839	9 398	22 958		176 761	100%
December 2022	Continuation				17				17	0,02%
	Exception			328		111	240		679	0,62%
	New Application	1 772	42 609	17 562	2 191	5 037	15 412		84 583	77,59%
	Re-instatement	163	3 897	10 210	315	177	141		14 903	13,67%
	Transfer	75	8 306		377				8 758	8,03%
	U4	2	55	9		1	5		72	0,07%

	Total	2 012	54 867	28 109	2 900	5 326	15 798		109 012	100%
January 2023	Continuation				3 957				3 957	2,66%
	Exception			3			3		6	0,00%
	New Application	1 516	67 395	14 457	1 502	4 658	27 750		117 278	78,85%
	Re-instatement	88	3 296	12 999	234	187	238		17 042	11,46%
	Transfer	91	9 953		381				10 425	7,01%
	U4	1	14	4				3	22	0,01%
	Total	1 696	80 658	27 463	6 074	4 845	27 994		148 730	100%
February 2023	Continuation				8 715				8 715	4,81%
	Exception			770		192	572		1 534	0,85%
	New Application	2 285	67 519	21 670	2 136	6 384	21 448		121 442	67,06%
	Re-instatement	198	9 422	18 096	417	286	6 381		34 800	19,22%
	Transfer	103	13 932		504				14 539	8,03%
	U4	3	43	5				6	57	0,03%
	Total	2 589	90 916	40 541	11 772	6 862	28 407		181 087	100%
March 2023	Continuation				8 427				8 427	4,44%
	Exception			327		78	414		819	0,43%
	New Application	2 455	69 728	24 368	2 398	7 790	24 622		131 361	69,17%
	Re-instatement	312	7 826	21 241	420	317	3 171		33 287	17,53%
	Transfer	132	15 234		569				15 935	8,39%
	U4	4	53	13	3			8	81	0,04%
	Total	2 903	92 841	45 949	11 817	8 185	28 215		189 910	100%

Source: SASSA BI data warehouse

Table 29 illustrates there were **189 910** applications by grant type as at the end of **March 2023** and 69.17% were new applications.

Figure 12: Number of Applications by Application Status

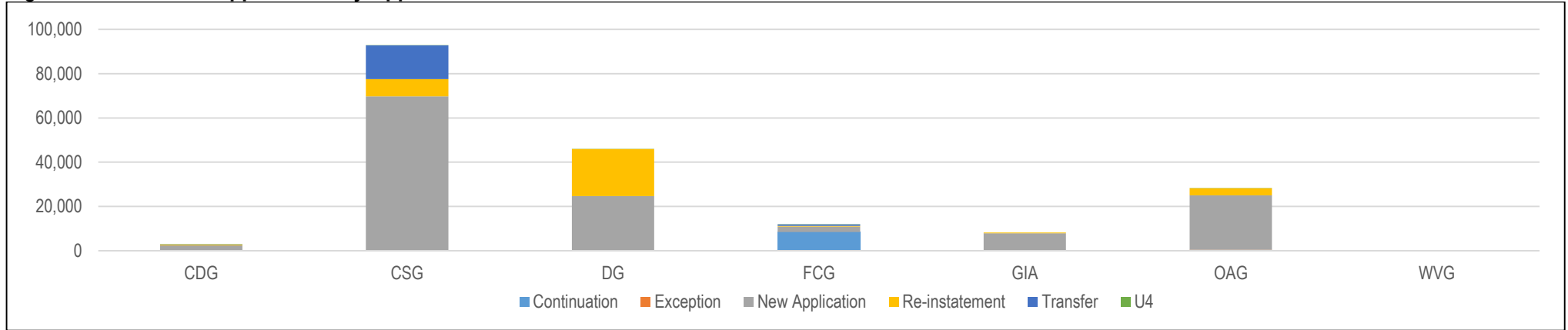


Table 30: Total Number of All Applications Processed by Grant Type as at end of March 2023

Grant Type	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec. 22	Jan 23	Feb 23	Mar 23	Cumulative	% increase
CDG	2 416	2 983	2 629	2 852	3 013	2 841	2 922	3 130	2 012	1 696	2 589	2 903	31 986	1,54%
CSG	78 816	98 645	88 950	99 613	96 312	93 326	99 682	86 659	54 867	80 658	90 916	92 841	1 061 285	51,20%
DG	41 788	46 836	44 819	44 748	48 162	46 258	44 108	49 777	28 109	27 463	40 541	45 949	508 558	24,53%
FCG	9 545	9 211	6 496	6 134	6 268	5 274	4 843	4 839	2 900	6 074	11 772	11 817	85 173	4,11%
GIA	6 724	7 625	7 805	8 421	8 546	8 457	8 713	9 398	5 326	4 845	6 862	8 185	90 907	4,39%
OAG	22 043	27 233	26 197	24 639	25 784	22 439	23 331	22 958	15 798	27 994	28 407	28 215	295 038	14,23%
WVG							1						1	0%
Total	161 332	192 533	176 896	186 407	188 085	178 595	183 600	176 761	109 012	148 730	181 087	189 910	2 072 948	100%

Source: SASSA BI data warehouse

Figure 13: Number of Applications Processed by Grant Type

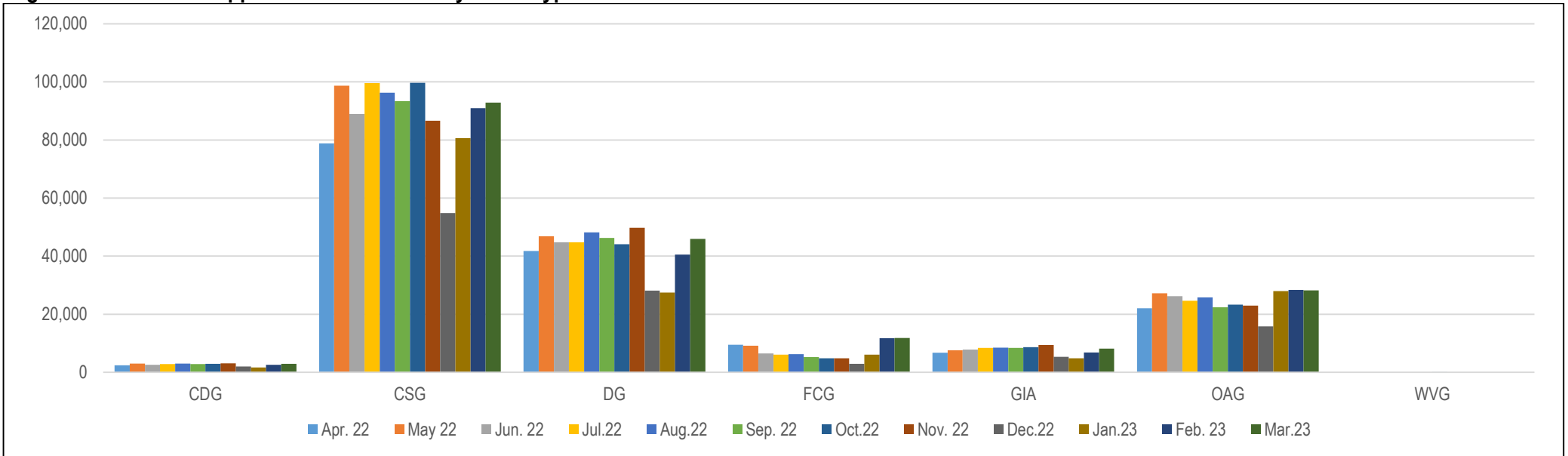


Table 31: Total Number of All Applications of Social Grants Processed by Average Waiting Periods for end of March 2023

Aver. Waiting Period	Apr 22	May 22	Jun 22	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb. 23	Mar. 23	Cumulative	% Process
1 Day					1		8	3	1	104 161	114 252	121 578	340 004	16,40%
5 Days	134 986	160 889	153 690	158 480	162 289	159 746	165 895	158 686	94 993	31 722	45 250	44 006	1 470 632	70,94%
10 Days	10 965	14 744	11 614	14 151	12 466	10 564	9 011	9 332	7 648	4 882	8 085	9 058	122 520	5,91%
15 Days	3 989	5 153	3 759	5 181	4 373	2 614	3 160	3 005	2 715	2 299	2 036	3 304	41 588	2,01%
30 Days	3 482	3 963	3 339	3 874	3 990	2 028	2 427	2 924	2 223	3 918	4 421	2 758	39 347	1,90%
60 Days	1 792	2 131	1 162	1 803	1 883	1 543	1 260	1 163	683	1 135	6 194	6 660	27 409	1,32%
90 Days	5 594	1 314	461	532	660	470	455	397	261	260	363	2 088	12 855	0,62%
>90 Days	524	4 339	2 871	2 386	2 423	1 630	1 384	1 251	488	353	486	458	18 593	0,90%
Total	161 332	192 533	176 896	186 407	188 085	178 595	183 600	176 761	109 012	148 730	181 087	189 910	2 072 948	100%

Source: SASSA BI data warehouse

Table 32: Number of New Applications Processed by Social Grant Type for end of March 2023

Grant Type	Begin of April 22	Apr 22	May 22	Jun 22	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb. 23	Mar 23	Cumulative
CDG	2 804	2 298	2 824	2 475	2 705	2 851	2 686	2 751	2 980	1 937	1 605	2 486	2 771	33 173
CSG	86 231	66 636	84 345	75 541	85 711	81 428	77 355	83 254	73 389	46 561	70 705	76 984	77 607	985 747
DG	53 971	40 983	46 832	44 814	44 546	48 160	46 255	44 106	49 295	27 781	27 460	39 771	45 622	559 596
FCG	3 764	3 434	3 439	5 332	4 966	5 038	4 247	3 753	3 802	2 506	1 736	2 553	2 821	47 391
GIA	7 982	6 549	7 625	7 804	8 385	8 546	8 454	8 712	9 273	5 215	4 845	6 670	8 107	98 167
OAG	27 391	21 371	27 223	26 172	24 536	25 769	22 423	23 314	22 601	15 558	27 991	27 835	27 801	319 985
WVG								1						1
Total	182 143	141 271	172 288	162 138	170 849	171 792	161 420	165 891	161 340	99 558	134 342	156 299	164 729	2 044 060

Source: SASSA BI data warehouse

Figure 14: Number of New Applications Processed by Social Grant Type

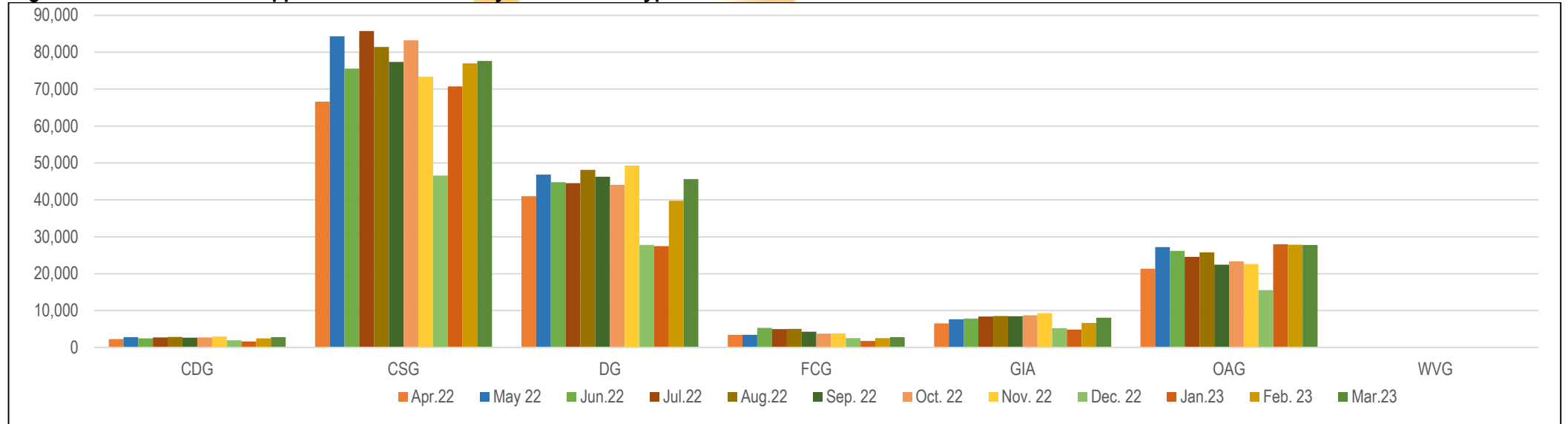


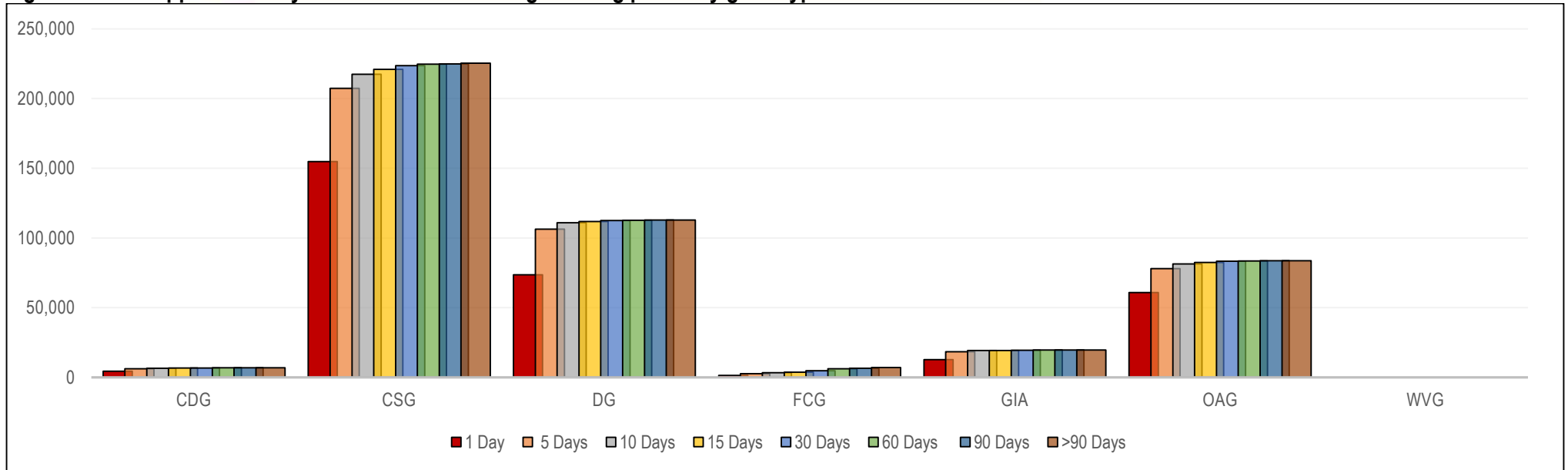
Table 33: Percentage of new applications by service outcome average waiting period and grant type as at the end of quarter 4 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	1 Day	3 583	153 512	53 140	1 396	10 923	58 724		281 278	59,09%
	5 Days	1 434	52 012	23 901	1 155	4 898	16 559		99 959	23,65%
	10 Days	335	10 003	3 419	708	761	3 173		18 399	4,29%
	15 Days	85	3 355	666	438	137	1 038		5 719	1,07%
	30 Days	91	2 631	575	1 122	162	860		5 441	1,10%
	60 Days	39	989	189	1 256	51	186		2 710	0,52%
	90 Days	11	215	47	479	13	33		798	0,18%
	>90 Days	17	365	76	496	20	45		1 019	0,23%
	Approved Total	5 595	223 082	82 013	7 050	16 965	80 618		415 323	90,12%
Outstanding	1 Day	14	575	192	9	23	290		1 103	0,46%
	5 Days	8	169	85	5	25	38		330	0,14%
	10 Days	2	113	14	5	9	32		175	0,06%
	15 Days	1	15	1	1		8		26	0,01%
	30 Days	1	19	1	9		4		34	0,01%
	60 Days	1	4		5		1		11	0,00%
	90 Days				5		1		6	0,00%
	>90 Days		12	15	111	1	4		143	0,03%
	Outstanding Total	27	907	308	150	58	378		1 828	0,73%
Refused	1 Day	785	1 326	20 514	3	1 721	2 103		26 452	5,99%
	5 Days	344	464	8 777	10	779	651		11 025	2,58%
	10 Days	83	123	1 072	5	102	155		1 540	0,37%
	15 Days	14	61	200	1	20	34		330	0,06%
	30 Days	22	83	144	5	6	42		302	0,04%
	60 Days	15	67	97	10	18	11		218	0,06%
	90 Days	2	32	12	3	3	2		54	0,02%
	>90 Days	2	58	24	23	8	11		126	0,04%
	Refused Total	1 267	2 214	30 840	60	2 657	3 009		40 047	9,15%
Total	6 889	226 203	113 161	7 260	19 680	84 005		457 198	100%	

Source: SASSA BI data warehouse

Table 33 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4** there were **457 198** new applications received. Most of the applications were for Child Support Grant. **91.58%** were processed within 5 days and **95.94%** were processed in 10 days and the target of 95% for new processed applications within 5 days was not reached.

Figure 15: New applications by service outcome average waiting period by grant type



EASTERN CAPE

Table 34: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 4 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	1 Day	142	21 815	908	367	778	8 684		32 694	56,63%
	5 Days	370	7 854	3 069	229	1 181	2 691		15 394	26,67%
	10 Days	191	1 566	1 272	67	305	579		3 980	6,89%
	15 Days	48	405	162	42	56	156		869	1,51%
	30 Days	50	231	232	250	48	125		936	1,62%
	60 Days	13	137	32	201	14	42		439	0,76%
	90 Days	1	39		41	3	3		87	0,15%
	>90 Days	1	91	6	44	5	10		157	0,27%
	Approved Total		816	32 138	5 681	1 241	2 390	12 290		54 556
Outstanding	1 Day	1	86	5		1	36		129	0,22%
	5 Days	2	22	42	2	12	5		85	0,15%
	10 Days	1	18	2		1	8		30	0,05%
	15 Days					1	1		2	0,00%
	30 Days		2			2	1		5	0,01%
	60 Days	1							1	0,00%
	>90 Days		4			1	1		6	0,01%
	Outstanding Total		5	132	49	6	15	51		258
Refused	1 Day	18	127	319		103	330		897	1,55%
	5 Days	58	63	936	1	88	151		1 297	2,25%
	10 Days	33	13	374	1	34	46		501	0,87%
	15 Days	7	14	47		12	16		96	0,17%
	30 Days	5	8	48	1	1	13		76	0,13%
	60 Days	3	11	13	1	2	5		35	0,06%
	90 Days		3	1					4	0,01%
	>90 Days		8				2		10	0,02%
Refused Total		124	247	1 738	4	240	563		2 916	5,05%
Total		945	32 517	7 468	1 251	2 645	12 904		57 730	100%

Source: SASSA BI data warehouse

Table 34 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4** there were **57 730** new applications received. Most of the applications were for Child Support Grant with **32 517** beneficiaries. 87.10% were processed within 5 days while 94.86% were processed within 10 days.

FREE STATE

Table 35: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 4 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	1 Day	255	7 919	3 765	23	430	3 395		15 787	57,74%
	5 Days	54	2 906	1 570	61	271	882		5 744	21,01%
	10 Days	4	528	124	52	23	212		943	3,45%
	15 Days		184	6	31	4	55		280	1,02%
	30 Days	2	151	8	68	2	50		281	1,03%
	60 Days		35	4	90	2	16		147	0,54%
	90 Days		8	1	47		2		58	0,21%
	>90 Days		11	2	32		1		46	0,17%
	Approved Total		315	11 742	5 480	404	732	4 613		23 286
Outstanding	1 Day	2	37	45		4	21		109	0,40%
	5 Days	1	38				7		46	0,17%
	10 Days		1						1	0,00%
	15 Days		1						1	0,00%
	>90 Days		1			9	1		11	0,04%
	Outstanding Total		3	78	45	9	4	29		168
Refused	1 Day	46	48	2 018		114	146		2 372	8,68%
	5 Days	24	27	1 201		77	40		1 369	5,01%
	10 Days	3	5	60		11	6		85	0,31%
	15 Days		2	5		1	2		10	0,04%
	30 Days		9	12	1		3		25	0,09%
	60 Days		6	4					10	0,04%
	90 Days		1						1	0,00%
	>90 Days	1	7	1		2	3		14	0,05%
	Refused Total		74	105	3 301	3	203	200		3 886
Total		392	11 925	8 826	416	939	4 842		27 340	100%

Source: SASSA BI data warehouse

Table 35 Shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4** there were **27 340** new applications received. Most of the applications were for Child Support Grant with **11 925** beneficiaries. 92.44% were processed within a 5 days while 96.20% were processed within 10 days.

GAUTENG

Table 36: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 4 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	1 Day	533	19 866	7 537	296	919	11 255		40 406	58,43%
	5 Days	184	8 306	2 959	173	448	3 937		16 007	23,15%
	10 Days	38	2 361	593	136	115	937		4 180	6,04%
	15 Days	10	829	104	59	18	295		1 315	1,90%
	30 Days	9	790	65	117	5	287		1 273	1,84%
	60 Days	4	319	18	146	5	44		536	0,78%
	90 Days		48	4	90		7		149	0,22%
	>90 Days	3	53	11	61	4	2		134	0,19%
	Approved Total		781	32 572	11 291	1 078	1 514	16 764		64 000
Outstanding	1 Day	2	202	23	5	13	118		363	0,52%
	5 Days	2	20	9		3	12		46	0,07%
	10 Days	1	53	8	5	6	9		82	0,12%
	15 Days		2						2	0,00%
	30 Days		3				1		4	0,01%
	60 Days		1		1		1		3	0,00%
	90 Days						1		1	0,00%
	>90 Days		1	1	10		2		14	0,02%
	Outstanding Total		5	282	41	21	22	144		515
Refused	1 Day	157	225	2 364		46	325		3 117	4,51%
	5 Days	45	91	762	2	94	105		1 099	1,59%
	10 Days	8	40	167		8	29		252	0,36%
	15 Days		11	25			9		45	0,07%
	30 Days	2	11	14			7		34	0,05%
	60 Days	2	16	40	1	12			71	0,10%
	90 Days		4	4					8	0,01%
	>90 Days		5	2	2	2	2		13	0,02%
	Refused Total		214	403	3 378	5	162	477		4 639
Total		1 000	33 257	14 710	1 104	1 698	17 385		69 154	100%

Source: SASSA BI data warehouse

Table 36 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4** there were **69 154** new applications received. Most of the applications were for Child Support Grant with **33 257** new applications. 87.67% of the applications were processed within 5 days and 94.08% were processed within 10 days .

KWAZULU-NATAL

Table 37: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 4 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	1 Day	1 149	47 582	11 957	226	3 081	13 656		77 651	72,42%
	5 Days	240	9 390	3 251	271	639	1 863		15 654	14,60%
	10 Days	25	1 134	246	193	82	216		1 896	1,77%
	15 Days	9	246	44	120	18	74		511	0,48%
	30 Days	5	272	40	157	18	59		551	0,51%
	60 Days	4	99	24	304	9	31		471	0,44%
	90 Days	3	40	10	78	4	12		147	0,14%
	>90 Days	6	71	21	105	2	21		226	0,21%
	Approved Total	1 441	58 834	15 593	1 454	3 853	15 932		97 107	90,56%
Outstanding	1 Day	1	54	16	1	1	16		89	0,08%
	5 Days	3	19	3			3		28	0,03%
	10 Days		3	1		1			5	0,00%
	15 Days		1	1			1		3	0,00%
	30 Days		1				1		2	0,00%
	60 Days				2				2	0,00%
	90 Days				1				1	0,00%
	>90 Days		2	1	80				83	0,08%
	Outstanding Total	4	80	22	84	2	21		213	0,20%
Refused	1 Day	170	345	6 171	1	555	466		7 708	7,19%
	5 Days	55	96	1 536	3	123	94		1 907	1,78%
	10 Days	4	23	83	3	16	11		140	0,13%
	15 Days	1	5	21	1	1	1		30	0,03%
	30 Days	6	11	26	1	1	5		50	0,05%
	60 Days	2	11	11	3	3	2		32	0,03%
	90 Days		11	3	1	1			16	0,01%
	>90 Days		3	7	14				24	0,02%
	Refused Total	238	505	7 858	27	700	579		9 907	9,24%
Total		1 683	59 419	23 473	1 565	4 555	16 532		107 227	100%

Source: SASSA BI data warehouse

Table 37 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4** there were **107 227** new applications received. Most of the applications were for Child Support Grant with **59 419** new applications. 95.98% of the applications were processed within 5 days and 97.88% were processed within 10 days.

LIMPOPO

Table 38: Total number of new applications by service outcome average waiting period and grant type as at the end of quarter 4 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	1 Day	468	19 743	5 991	165	1 663	7 238		35 268	57,89%
	5 Days	171	9 710	2 576	150	450	2 572		15 629	25,65%
	10 Days	26	2 035	315	69	68	511		3 024	4,96%
	15 Days	3	712	78	40	12	179		1 024	1,68%
	30 Days	6	509	50	199	16	106		886	1,45%
	60 Days	6	118	20	114	7	8		273	0,45%
	90 Days		23	2	31	1	2		59	0,10%
	>90 Days	1	29	4	21	5			60	0,10%
	Approved Total		681	32 879	9 036	789	2 222	10 616		56 223
Outstanding	1 Day	3	75	31	3	1	28		141	0,23%
	5 Days		38	4	3		6		51	0,08%
	10 Days		21				10		31	0,05%
	15 Days		1				5		6	0,01%
	30 Days	1	3		1				5	0,01%
	60 Days				2				2	0,00%
	90 Days				2				2	0,00%
	>90 Days		3		1				4	0,01%
	Outstanding Total		4	141	35	12	1	49		242
Refused	1 Day	119	225	2 116	1	297	315		3 073	5,04%
	5 Days	41	69	859	4	73	79		1 125	1,85%
	10 Days	8	10	70	1	8	24		121	0,20%
	15 Days	2	14	35					51	0,08%
	30 Days	2	16	14		1	5		38	0,06%
	60 Days	1	7	6	1	1			16	0,03%
	90 Days	1	6		1	1			9	0,01%
	>90 Days		11	9	3	3	2		28	0,05%
	Refused Total		174	358	3 109	11	384	425		4 461
Total		859	33 378	12 180	812	2 607	11 090		60 926	100%

Source: SASSA BI data warehouse

Table 38 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4** there were **60 926** new applications received. Most of the applications were for Child Support Grant with **33 378** new applications. 90.43% of the applications were processed within 5 days while 95.59% were processed within 10 days.

MPUMALANGA

Table 39: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 4 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	1 Day	248	10 972	2 560	14	739	4 049		18 582	57,93%
	5 Days	83	4 724	1 698	44	379	1 480		8 408	26,21%
	10 Days	7	750	135	32	22	161		1 107	3,45%
	15 Days	2	382	41	16	10	73		524	1,63%
	30 Days	4	194	15	60	4	41		318	0,99%
	60 Days	1	60	2	58	2	2		125	0,39%
	90 Days	2	10		14	1	1		28	0,09%
	>90 Days		16	1	17	1			35	0,11%
Approved Total		347	17 108	4 452	255	1 158	5 807		29 127	90,81%
Outstanding	1 Day	1	93	13		1	27		135	0,42%
	5 Days		14	11		8	2		35	0,11%
	10 Days		3				1		4	0,01%
	15 Days		6				1		7	0,02%
	30 Days		5				1		6	0,02%
	90 Days				1				1	0,00%
	>90 Days			1	2				3	0,01%
	Outstanding Total		1	121	25	3	9	32		191
Refused	1 Day	83	86	1 198		170	115		1 652	5,15%
	5 Days	30	24	804		70	59		987	3,08%
	10 Days	7	3	46		5	6		67	0,21%
	15 Days		2	15			1		18	0,06%
	30 Days	3	2	5	1		2		13	0,04%
	60 Days	1	4	3	3		1		12	0,04%
	90 Days		1						1	0,00%
	>90 Days		2		2		1	1	6	0,02%
Refused Total		124	124	2 073	4	246	185		2 756	8,59%
Total		472	17 353	6 550	262	1 413	6 024		32 074	100%

Source: SASSA BI data warehouse

Table 39 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4** there were **32 074** new applications received. Most of the applications were for Child Support Grant with **17 353** new applications. 92.38% of the applications were processed within 5 days while 96.04% were processed within 10 days.

NORTHERN CAPE

Table 40: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 4 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG		Total	Percentage
Approved	1 Day	184	4 695	5 774	123	1 704	1 115		13 595	55,44%
	5 Days	84	1 627	3 549	52	831	286		6 429	26,22%
	10 Days	3	164	129	16	65	25		402	1,64%
	15 Days	1	18	15	2	3	7		46	0,19%
	30 Days	2	16	3	4	3	1		29	0,12%
	60 Days	1	9		15	4			29	0,12%
	90 Days		1		1	1			3	0,01%
	>90 Days		3		2				5	0,02%
	Approved Total		275	6 533	9 470	215	2 611	1 434		20 538
Outstanding	1 Day	2	2	4					8	0,03%
	5 Days		4	1					5	0,02%
	Outstanding Total	2	6	5					13	0,05%
Refused	1 Day	59	38	1 998		209	68		2 372	9,67%
	5 Days	44	13	1 253		169	30		1 509	6,15%
	10 Days	2	5	54		7	3		71	0,29%
	15 Days		1	8		2			11	0,04%
	30 Days	1	1	4		1			7	0,03%
	60 Days			1	1				2	0,01%
	Refused Total		106	58	3 318	1	388	101		3 972
Total		383	6 597	12 793	216	2 999	1 535		24 523	100%

Source: SASSA BI data warehouse

Table 40 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4** there were **24 523** new applications received. Most of the applications were for Disability Grant with **12 793** new applications. 97.48% of the applications were processed within 5 days while 99.41% were processed within 10 days.

NORTH WEST

Table 41: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 4 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	1 Day	260	10 984	3 301	86	815	4 068		19 514	59,56%
	5 Days	139	4 315	1 061	103	385	1 394		7 397	22,58%
	10 Days	14	637	90	53	42	197		1 033	3,15%
	15 Days	3	159	34	43	4	41		284	0,87%
	30 Days	4	91	14	86	45	30		270	0,82%
	60 Days	2	36	6	61	1	7		113	0,34%
	90 Days		10	4	29		1		44	0,13%
	>90 Days	2	12	3	32				49	0,15%
	Approved Total		424	16 244	4 513	493	1 292	5 738		28 704
Outstanding	1 Day		7	4			1		12	0,04%
	5 Days		8	11		2			21	0,06%
	10 Days			1		1	2		4	0,01%
	15 Days	1	3						4	0,01%
	30 Days		1		3				4	0,01%
	>90 Days				6				6	0,02%
	Outstanding Total		1	19	16	9	3	3		51
Refused	1 Day	116	72	2 354	1	158	171		2 872	8,77%
	5 Days	33	28	723		61	51		896	2,73%
	10 Days	11	5	129		7	11		163	0,50%
	15 Days	2	2	20		3	1		28	0,09%
	30 Days	1	7	11	1	2	2		24	0,07%
	60 Days	2	6				3		11	0,03%
	90 Days	1		1	1				3	0,01%
	>90 Days		8		2	1	1		12	0,04%
	Refused Total		166	128	3 238	5	232	240		4 009
Total		591	16 391	7 767	507	1 527	5 981		32 764	100%

Source: SASSA BI data warehouse

Table 41 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4** there were **32 764** new applications received. Most of the applications were for Child Support Grant with **16 391** new applications. 93.64% of the applications were processed within 5 days while 97.29% within 10 days.

WESTERN CAPE

Table 42: Total number of new applications by service outcome average waiting period and grant type as at the end of quarter 4 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	1 Day	344	9 936	11 347	96	794	5 264		27 781	61,11%
	5 Days	109	3 180	4 168	72	314	1 454		9 297	20,45%
	10 Days	27	828	515	90	39	335		1 834	4,03%
	15 Days	9	420	182	85	12	158		866	1,90%
	30 Days	9	377	148	181	21	161		897	1,97%
	60 Days	8	176	83	267	7	36		577	1,27%
	90 Days	5	36	26	148	3	5		223	0,49%
	>90 Days	4	79	28	182	3	11		307	0,68%
	Approved Total		515	15 032	16 497	1 121	1 193	7 424		41 782
Outstanding	1 Day	2	19	51		2	43		117	0,26%
	5 Days		6	4			3		13	0,03%
	10 Days		14	2			2		18	0,04%
	15 Days		1						1	0,00%
	30 Days		4	1	3				8	0,02%
	60 Days		3						3	0,01%
	90 Days				1				1	0,00%
	>90 Days		1	12	2		1		16	0,04%
	Outstanding Total		2	48	70	6	2	49		177
Refused	1 Day	17	160	1 976		69	167		2 389	5,26%
	5 Days	14	53	703		24	42		836	1,84%
	10 Days	7	19	89		6	19		140	0,31%
	15 Days	2	10	24		1	4		41	0,09%
	30 Days	2	18	10			5		35	0,08%
	60 Days	4	6	19					29	0,06%
	90 Days		6	3		1	2		12	0,03%
	>90 Days	1	14	3		1			19	0,04%
	Refused Total		47	286	2 827		102	239		3 501
Total		564	15 366	19 394	1 127	1 297	7 712		45 460	100%

Source: SASSA BI data warehouse

Table 42 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4** there were **45 460** new applications received. Most of the applications were for Disability Grant with **19 394** new applications. 88.66% of the applications were processed within 5 days and 93% were processed within 10 days.

Table 43: Total number of new applications by service outcome average waiting period and Regions as at the end of quarter 4 2023

Service Outcome Description	Grant Service SLA Description	EC	FS	GP	KZN	LP	MP	NW	NC	WC	TOTAL
Approved	1 Day	32 694	15 787	40 406	77 651	35 268	18 582	19 514	13 595	27 781	281 278
		56,63%	57,74%	58,43%	72,42%	57,89%	57,93%	59,56%	55,44%	61,11%	61,52%
	5 Days	15 394	5 744	16 007	15 654	15 629	8 408	7 397	6 429	9 297	99 959
		26,67%	21,01%	23,15%	14,60%	25,65%	26,21%	22,58%	26,22%	20,45%	21,86%
	10 Days	3 980	943	4 180	1 896	3 024	1 107	1 033	402	1 834	18 399
		6,89%	3,45%	6,04%	1,77%	4,96%	3,45%	3,15%	1,64%	4,03%	4,02%
	15 Days	869	280	1 315	511	1 024	524	284	46	866	5 719
		1,51%	1,02%	1,90%	0,48%	1,68%	1,63%	0,87%	0,19%	1,90%	1,25%
	30 Days	936	281	1 273	551	886	318	270	29	897	5 441
		1,62%	1,03%	1,84%	0,51%	1,45%	0,99%	0,82%	0,12%	1,97%	1,19%
	60 Days	439	147	536	471	273	125	113	29	577	2 710
		0,76%	0,54%	0,78%	0,44%	0,45%	0,39%	0,34%	0,12%	1,27%	0,59%
90 Days	87	58	149	147	59	28	44	3	223	798	
	0,15%	0,21%	0,22%	0,14%	0,10%	0,09%	0,13%	0,01%	0,49%	0,17%	
>90 Days	157	46	134	226	60	35	49	5	307	1 019	
	0,27%	0,17%	0,19%	0,21%	0,10%	0,11%	0,15%	0,02%	0,68%	0,22%	
Approved total		54 556	23 286	64 000	97 107	56 223	29 127	28 704	20 538	41 782	415 323
		94,50%	85,17%	92,55%	90,56%	92,28%	90,81%	87,61%	83,75%	91,91%	90,84%
Outstanding	1 Day	129	109	363	89	141	135	12	8	117	1 103
		0,22%	0,40%	0,52%	0,08%	0,23%	0,42%	0,04%	0,03%	0,26%	0,24%
	5 Days	85	46	46	28	51	35	21	5	13	330
		0,15%	0,17%	0,07%	0,03%	0,08%	0,11%	0,06%	0,02%	0,03%	0,07%
	10 Days	30	1	82	5	31	4	4		18	175
		0,05%	0,00%	0,12%	0,00%	0,05%	0,01%	0,01%	0,00%	0,04%	0,04%
	15 Days	2	1	2	3	6	7	4		1	26
		0,00%	0,00%	0,00%	0,00%	0,01%	0,02%	0,01%	0,00%	0,00%	0,01%
	30 Days	5		4	2	5	6	4		8	34
		0,01%	0,00%	0,01%	0,00%	0,01%	0,02%	0,01%	0,00%	0,02%	0,01%
	60 Days	1		3	2	2				3	11
		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,01%	0,00%
90 Days			1	1	2	1			1	6	
	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	
>90 Days	6	11	14	83	4	3	6		16	143	
	0,01%	0,04%	0,02%	0,08%	0,01%	0,01%	0,02%	0,00%	0,04%	0,03%	
Outstanding total		258	168	515	213	242	191	51	13	177	1 828
		0,45%	0,61%	0,74%	0,20%	0,40%	0,60%	0,16%	0,05%	0,39%	0,40%

Refused	1 Day	897	2 372	3 117	7 708	3 073	1 652	2 872	2 372	2 389	26 452
		1,55%	8,68%	4,51%	7,19%	5,04%	5,15%	8,77%	9,67%	5,26%	5,79%
	5 Days	1 297	1 369	1 099	1 907	1 125	987	896	1 509	836	11 025
		2,25%	5,01%	1,59%	1,78%	1,85%	3,08%	2,73%	6,15%	1,84%	2,41%
	10 Days	501	85	252	140	121	67	163	71	140	1 540
		0,87%	0,31%	0,36%	0,13%	0,20%	0,21%	0,50%	0,29%	0,31%	0,34%
	15 Days	96	10	45	30	51	18	28	11	41	330
		0,17%	0,04%	0,07%	0,03%	0,08%	0,06%	0,09%	0,04%	0,09%	0,07%
	30 Days	76	25	34	50	38	13	24	7	35	302
		0,13%	0,09%	0,05%	0,05%	0,06%	0,04%	0,07%	0,03%	0,08%	0,07%
	60 Days	35	10	71	32	16	12	11	2	29	218
		0,06%	0,04%	0,10%	0,03%	0,03%	0,04%	0,03%	0,01%	0,06%	0,05%
90 Days	4	1	8	16	9	1	3		12	54	
	0,01%	0,00%	0,01%	0,01%	0,01%	0,00%	0,01%	0,00%	0,03%	0,01%	
>90 Days	10	14	13	24	28	6	12		19	126	
	0,02%	0,05%	0,02%	0,02%	0,05%	0,02%	0,04%	0,00%	0,04%	0,03%	
Refused total		2 916	3 886	4 639	9 907	4 461	2 756	4 009	3 972	3 501	40 047
		5,05%	14,21%	6,71%	9,24%	7,32%	8,59%	12,24%	16,20%	7,70%	8,76%
Total		57 730	27 340	69 154	107 227	60 926	32 074	32 764	24 523	45 460	457 198
		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Table 43 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 4** there were **457 198** new applications received. Most of the applications were from KwaZulu-Natal with **107 227** new applications. 91.58% of the applications were processed within 5 days while 95.94% were processed within 10 days.

Figure 16: New applications processed by service outcome average waiting period by Region

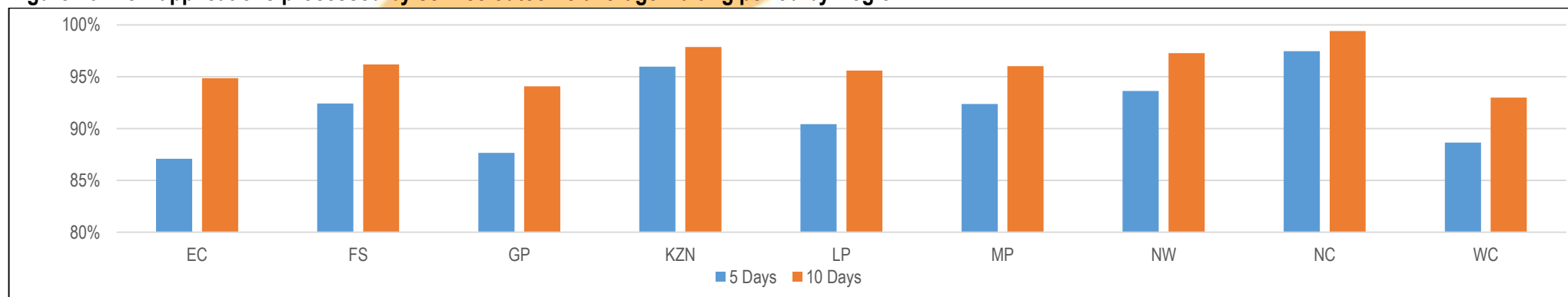


Table 44: Total number of new applications by service outcome average waiting period and province as at the end of quarter 4 2023: Online applications

Service Outcome Description	EC	FS	GP	KZN	LP	MP	NW	NC	WC	TOTAL
Approved	0	102	1 228	55	175	861	870	75	698	4 064
	0,00%	98,08%	99,43%	90,16%	96,15%	99,88%	99,54%	98,68%	96,94%	98,78%
10 Days	0	70	640	23	76	530	856	67	423	2 685
	0,00%	67,31%	51,82%	37,70%	41,76%	61,48%	97,94%	88,16%	58,75%	65,26%
30 Days	0	32	587	32	76	330	14	8	274	1 353
	0,00%	30,77%	47,53%	52,46%	41,76%	38,28%	1,60%	10,53%	38,06%	32,89%
60 Days	0		1		23	1			1	26
	0,00%	0,00%	0,08%	0,00%	12,64%	0,12%	0,00%	0,00%	0,14%	0,63%
Refused	0	2	7	6	7	1	4	1	22	50
	0,00%	1,92%	0,57%	9,84%	3,85%	0,12%	0,46%	1,32%	3,06%	1,22%
10 Days	0	0	4	2	3	0	4	1	10	24
	0,00%	0,00%	0,32%	3,28%	1,65%	0,00%	0,46%	1,32%	1,39%	0,58%
30 Days	0	2	3	4	4	1	0	0	12	26
	0,00%	1,92%	0,24%	6,56%	2,20%	0,12%	0,00%	0,00%	1,67%	0,63%
Total	0	104	1 235	61	182	862	874	76	720	4 114
	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Table 45: Total number of new applications by service outcome average waiting period and province as at the end of quarter 4 2023: Face to face applications

Service Outcome Description	Grant Service SLA Description	EC	FS	GP	KZN	LP	MP	NW	NC	WC	TOTAL
Approved	1 Day	32 694	15 787	40 406	77 651	35 268	18 582	19 514	13 595	27 781	281 278
		56,63%	57,96%	59,49%	72,46%	58,06%	59,53%	61,19%	55,61%	62,09%	62,08%
	5 Days	15 394	5 744	16 007	15 654	15 629	8 408	7 397	6 429	9 297	99 959
		26,67%	21,09%	23,57%	14,61%	25,73%	26,94%	23,20%	26,30%	20,78%	22,06%
	10 Days	3 980	873	3 540	1 873	2 948	577	177	335	1 411	15 714
		6,89%	3,21%	5,21%	1,75%	4,85%	1,85%	0,56%	1,37%	3,15%	3,47%
	15 Days	869	280	1 315	511	1 024	524	284	46	866	5 719
		1,51%	1,03%	1,94%	0,48%	1,69%	1,68%	0,89%	0,19%	1,94%	1,26%
	30 Days	936	249	686	519	810	-12	256	21	623	4 088
		1,62%	0,91%	1,01%	0,48%	1,33%	-0,04%	0,80%	0,09%	1,39%	0,90%
	60 Days	439	147	535	471	250	124	113	29	576	2 684
		0,76%	0,54%	0,79%	0,44%	0,41%	0,40%	0,35%	0,12%	1,29%	0,59%
90 Days	87	58	149	147	59	28	44	3	223	798	
	0,15%	0,21%	0,22%	0,14%	0,10%	0,09%	0,14%	0,01%	0,50%	0,18%	
>90 Days	157	46	134	226	60	35	49	5	307	1 019	
	0,27%	0,17%	0,20%	0,21%	0,10%	0,11%	0,15%	0,02%	0,69%	0,22%	
Approved total		54 556	23 184	62 772	97 052	56 048	28 266	27 834	20 463	41 084	411 259
		94,50%	85,12%	92,42%	90,56%	92,27%	90,56%	87,28%	83,70%	91,83%	90,77%
Outstanding	1 Day	129	109	363	89	141	135	12	8	117	1 103
		0,22%	0,40%	0,53%	0,08%	0,23%	0,43%	0,04%	0,03%	0,26%	0,24%
	5 Days	85	46	46	28	51	35	21	5	13	330
		0,15%	0,17%	0,07%	0,03%	0,08%	0,11%	0,07%	0,02%	0,03%	0,07%
	10 Days	30	1	82	5	31	4	4		18	175
		0,05%	0,00%	0,12%	0,00%	0,05%	0,01%	0,01%	0,00%	0,04%	0,04%
	15 Days	2	1	2	3	6	7	4		1	26
		0,00%	0,00%	0,00%	0,00%	0,01%	0,02%	0,01%	0,00%	0,00%	0,01%
	30 Days	5		4	2	5	6	4		8	34
		0,01%	0,00%	0,01%	0,00%	0,01%	0,02%	0,01%	0,00%	0,02%	0,01%
	60 Days	1		3	2	2				3	11
0,00%		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,01%	0,00%	
90 Days			1	1	2	1			1	6	
	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	
>90 Days	6	11	14	83	4	3	6		16	143	
	0,01%	0,04%	0,02%	0,08%	0,01%	0,01%	0,02%	0,00%	0,04%	0,03%	

		258	168	515	213	242	191	51	13	177	1 828
	Outstanding total	0,45%	0,62%	0,76%	0,20%	0,40%	0,61%	0,16%	0,05%	0,40%	0,40%
Refused	1 Day	897	2 372	3 117	7 708	3 073	1 652	2 872	2 372	2 389	26 452
		1,55%	8,71%	4,59%	7,19%	5,06%	5,29%	9,01%	9,70%	5,34%	5,84%
	5 Days	1 297	1 369	1 099	1 907	1 125	987	896	1 509	836	11 025
		2,25%	5,03%	1,62%	1,78%	1,85%	3,16%	2,81%	6,17%	1,87%	2,43%
	10 Days	501	85	248	138	118	67	159	70	130	1 516
		0,87%	0,31%	0,37%	0,13%	0,19%	0,21%	0,50%	0,29%	0,29%	0,33%
	15 Days	96	10	45	30	51	18	28	11	41	330
		0,17%	0,04%	0,07%	0,03%	0,08%	0,06%	0,09%	0,04%	0,09%	0,07%
	30 Days	76	23	31	46	34	12	24	7	23	276
		0,13%	0,08%	0,05%	0,04%	0,06%	0,04%	0,08%	0,03%	0,05%	0,06%
	60 Days	35	10	71	32	16	12	11	2	29	218
		0,06%	0,04%	0,10%	0,03%	0,03%	0,04%	0,03%	0,01%	0,06%	0,05%
90 Days	4	1	8	16	9	1	3		12	54	
	0,01%	0,00%	0,01%	0,01%	0,01%	0,00%	0,01%	0,00%	0,03%	0,01%	
>90 Days	10	14	13	24	28	6	12		19	126	
	0,02%	0,05%	0,02%	0,02%	0,05%	0,02%	0,04%	0,00%	0,04%	0,03%	
	Refused total	2 916	3 884	4 632	9 901	4 454	2 755	4 005	3 971	3 479	39 997
		5,05%	14,26%	6,82%	9,24%	7,33%	8,83%	12,56%	16,24%	7,78%	8,83%
Total		57 730	27 236	67 919	107 166	60 744	31 212	31 890	24 447	44 740	453 084
		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Disclaimer: Table 45 was calculated by taking the difference between table 43 and 44, based on the calculation some figures are negative therefore the data need to be revised

INDICATOR 6: NATURE OF DATA QUALITY

KPA 6: GRANT DATA INTEGRITY

Table 46: Number of social grants with power of attorney by grant type as at the end of March 2023

Period	Procurator Types	CDG	COMB	CSG	DG	FCG	GIA	OAG	WVG	Grant Total
April 2022	Administrator	15	1	1 253	5 063	51	4 981	8 238		19 602
	Government Care				2			1		3
	Procurator	101	4	5 805	26 008	315	35 153	52 779	2	120 167
	Grand Total	116	5	7 058	31 073	366	40 134	61 018	2	139 772
May 2022	Administrator	15	1	1 234	5 043	51	4 947	8 134		19 425
	Government Care				2			1		3
	Procurator	101	4	5 747	25 928	320	34 937	52 133	2	119 172
	Grand Total	116	5	6 981	30 973	371	39 884	60 268	2	138 600
June 2022	Administrator	15	1	1 226	5 016	51	4 924	8 027		19 260
	Government Care				2			1		3
	Procurator	98	4	5 707	25 833	324	34 679	51 512	2	118 159
	Grand Total	113	5	6 933	30 851	375	39 603	59 540	2	137 422
July 2022	Administrator	16	1	1 216	4 968	53	4 911	7 946		19 111
	Government Care				2			1		3
	Procurator	97	4	5 624	25 719	330	34 467	50 907	2	117 150
	Grand Total	113	5	6 840	30 689	383	39 378	58 854	2	136 264
August 2022	Administrator	16	2	1 209	4 952	53	4 889	7 840		18 961
	Government Care				2			1		3
	Procurator	96	4	5 557	25 583	332	34 223	50 273	1	116 069
	Grand Total	112	6	6 766	30 537	385	39 112	58 114	1	135 033
September 2022	Administrator	17	2	1 193	4 924	53	4 867	7 769		18 825
	Government Care				2			1		3
	Procurator	96	4	5 498	25 446	335	34 023	49 812	1	115 215
	Grand Total	113	6	6 691	30 372	388	38 890	57 582	1	134 043
October 2022	Administrator	17	2	1 184	4 892	53	4 866	7 709		18 723
	Government Care				2			1		3
	Procurator	97	4	5 450	25 297	338	33 814	49 333	1	114 334
	Grand Total	114	6	6 634	30 191	391	38 680	57 043	1	133 060
November 2022	Administrator	15	2	1 177	4 871	50	4 856	7 654		18 625
	Government Care				2			1		3
	Procurator	97	4	5 409	25 177	311	33 669	48 886	1	113 554
	Grand Total	112	6	6 586	30 050	361	38 525	56 541	1	132 182
December 2022	Administrator	15	2	1 165	4 835	33	4 836	7 594		18 480
	Government Care				2			1		3
	Procurator	98	3	5 331	25 008	219	33 489	48 450	1	112 599
	Grand Total	113	5	6 496	29 845	252	38 325	56 045	1	131 082
January 2023	Administrator	15	2	1 154	4 788	36	4 785	7 476		18 256
	Government Care				1			1		2
	Procurator	97	3	5 249	24 815	227	33 063	47 712	1	111 167
	Unknown			1						1
	Grand Total	112	5	6 404	29 604	263	37 848	55 189	1	129 426
February 2023	Administrator	15	2	1 142	4 747	40	4 773	7 444		18 163
	Government Care				1			1		2
	Procurator	93	3	5 199	24 701	241	32 926	47 341	1	110 505
	Unknown			1						1
	Grand Total	108	5	6 342	29 449	281	37 699	54 786	1	128 671
March 2023	Administrator	15	3	1 127	4 710	39	4 745	7 365		18 004
	Government Care				1			2		3
	Procurator	99	3	5 147	24 504	255	32 718	46 894	1	109 621
	Unknown			1						1
	Grand Total	114	6	6 275	29 215	294	37 463	54 261	1	127 629

Source: BI SharePoint cube

Table 47: Number of beneficiaries by citizenship status as at the end of March 2023

Region	Grant Type	Permanent Resident	Refugee	South African Citizen	Unspecified	Total
Eastern Cape		1 036	145	1 968 583	2	1 969 766
	Care Dependency Grant	9	6	23 182		23 197
	Child Support Grant	222	129	1 076 102	1	1 076 454
	Disability Grant	28	7	172 846		172 881
	Foster Care Grant	7		44 935		44 942
	Grant-In-Aid	9		44 203		44 212
	Old Age Grant	761	3	607 314	1	608 079
	War Veteran's Grant			1		1
Free State		1 373	291	753 628	2	755 294
	Care Dependency Grant	12	1	9 128		9 141
	Child Support Grant	314	241	417 564	1	418 120
	Disability Grant	37		77 444	1	77 482
	Foster Care Grant	10		14 285		14 295
	Grant-In-Aid	9		14 780		14 789
Gauteng		18 781	3 012	2 069 861	4	2 091 658
	Care Dependency Grant	101	52	21 776		21 929
	Child Support Grant	3 636	2 734	1 174 720		1 181 090
	Disability Grant	289	49	120 017		120 355
	Foster Care Grant	43	2	26 645		26 690
	Grant-In-Aid	68	8	15 261	1	15 338
	Old Age Grant	14 644	167	711 439	3	726 253
	War Veteran's Grant			3		3
KwaZulu-Natal		2 246	629	2 789 129	11	2 792 015
	Care Dependency Grant	29	16	38 181		38 226
	Child Support Grant	280	534	1 644 663	3	1 645 480
	Disability Grant	44	32	220 846	1	220 923
	Foster Care Grant	4	3	36 411		36 418
	Grant-In-Aid	47	7	90 828		90 882
	Old Age Grant	1 842	37	758 196	7	760 082
	War Veteran's Grant			4		4
Limpopo		7 904	58	1 772 612	8	1 780 582
	Care Dependency Grant	42	1	17 312		17 355
	Child Support Grant	4 203	51	1 066 227	7	1 070 488
	Disability Grant	251	3	98 011		98 265
	Foster Care Grant	102	1	24 849		24 952
	Grant-In-Aid	107		60 683		60 790
	Old Age Grant	3 199	2	505 530	1	508 732
Mpumalanga		8 238	119	1 063 287	2	1 071 646
	Care Dependency Grant	45		11 787	1	11 833
	Child Support Grant	2 436	111	658 236		660 783
	Disability Grant	374	3	78 267		78 644
	Foster Care Grant	56		13 100		13 156
	Grant-In-Aid	280	1	27 018		27 299
North West		1 187	59	893 367	2	894 615
	Care Dependency Grant	8	1	9 624		9 633
	Child Support Grant	244	56	499 351	1	499 652
	Disability Grant	34	1	61 410		61 445
	Foster Care Grant	6		15 779		15 785

	Grant-In-Aid	3		19 728		19 731
	Old Age Grant	892	1	287 474	1	288 368
	War Veteran's Grant			1		1
Northern Cape		251	42	373 072		373 365
	Care Dependency Grant	2	2	5 643		5 647
	Child Support Grant	42	36	182 910		182 988
	Disability Grant	28	2	52 049		52 079
	Foster Care Grant	2		6 634		6 636
	Grant-In-Aid	19		29 708		29 727
	Old Age Grant	158	2	96 127		96 287
	War Veteran's Grant			1		1
Western Cape		2 548	1 552	1 243 964	1	1 248 065
	Care Dependency Grant	48	55	16 348		16 451
	Child Support Grant	621	1 201	632 406	1	634 229
	Disability Grant	93	145	153 125		153 363
	Foster Care Grant	9	11	20 749		20 769
	Grant-In-Aid	32	23	25 684		25 739
	Old Age Grant	1 745	117	395 647		397 509
	War Veteran's Grant			5		5
Total		43 564	5 907	12 927 503	32	12 977 006

Table 48: Total number of medical review completed for April to March 2023

Region	April 2022	May 2022	June 2022	July 2022	Aug. 2022	Sept. 2022	Oct. 2022	Nov. 2022	Dec. 2022	Jan. 2023	Feb. 2023	Mar. 2023	Total
EC	0	0	4	1	1	3	3	11	3	1	1	0	28
FS	1	0	2	2	1	3	0	8	2	3	2	0	24
GP	15	18	10	11	12	13	14	31	11	14	15	20	184
KZN	105	161	216	279	352	392	396	461	350	395	390	407	3 904
LP	7	15	9	14	20	16	21	19	14	17	3	16	171
MP	27	46	46	56	54	51	65	58	73	69	76	45	666
NC	0	3	0	3	2	1	0	9	0	0	2	4	24
NW	15	7	12	13	9	12	21	12	8	20	16	24	169
WC	1	3	4	5	3	2	1	10	10	0	1	1	41
Total	171	253	303	384	454	493	521	619	471	519	506	517	5 211

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 48 illustrates that a total of **517** medical review during **March 2023**.

Table 49: Total number of life certifications completed for April to March 2023

Region	April 2022	May 2022	June 2022	July 2022	Aug. 2022	Sept. 2022	Oct. 2022	Nov. 2022	Dec. 2022	Jan. 2023	Feb. 2023	Mar. 2023	Total
EC	492	455	845	937	2 047	1 920	1 599	565	410	221	616	848	10 955
FS	376	698	565	442	556	757	745	758	391	459	785	1 001	7 533
GP	363	599	425	527	838	816	1 308	978	579	373	469	401	7 676
KZN	1 692	826	833	926	4 086	3 937	3 598	2 090	3 153	3 527	1 248	3 697	29 613
LP	559	455	386	403	409	1 193	1 006	280	466	400	663	698	6 918
MP	191	274	319	427	716	654	575	709	424	736	664	732	6 421
NC	78	113	113	95	112	119	195	250	124	121	174	140	1 634
NW	256	307	321	312	388	511	449	589	361	366	558	512	4 930
WC	730	510	413	444	553	637	884	1 067	514	345	510	659	7 266
Total	4 737	4 496	4 220	4 513	9 705	10 544	10 359	12 934	6 422	6 548	5 687	8 688	88 853

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 49 illustrates that **8 688** beneficiaries were life certified in **March 2023**.

Table 50: Foster child grants life certified and admin reviews completed from April to March 2023

Grant Type	Life certificate completed	Admin review completed	Suspended failed to review	Suspended failed to life certify	Total
EC	258	49	0	1	258
FS	176	68	0	0	176
GP	60	52	1	0	60
KZN	431	166	1	1	431
LP	191	77	0	0	191
MP	36	19	0	0	36
NC	10	1	0	0	10
NW	40	11	0	0	40
WC	87	86	0	0	87
Total	1 289	529	2	2	1 289

Source: OZDOW/SOCBMUIP/REVIEWS/PI/REPORT2

Table 50 illustrates that **1 289** Foster Child Grants were reviewed as at the end **March 2023**.

Table 51: Number of beneficiaries with invalid ID numbers (Including system generated) as at the end of March 2023

Region	Beneficiary Identity Number Validity	Care Dependency Grant	Child Support Grant	Disability Grant	Foster Care Grant	Grant-In-Aid	Old Age Grant	Total
Eastern Cape	Identity Number Invalid		1				1	2
	Quad 7 - No Current Valid Identity Number	5	125	17		7	65	219
Free State	Identity Number Invalid				1			1
	Quad 7 - No Current Valid Identity Number		183				71	254
Gauteng	Identity Number Invalid				1			1
	Quad 7 - No Current Valid Identity Number	14	983	52	6	25	277	1 357
KwaZulu- Natal	Identity Number Invalid				7			7
	Quad 7 - No Current Valid Identity Number	2	100	36	2	23	56	219
Limpopo	Quad 7 - No Current Valid Identity Number		32	4		3	37	76
Mpumalanga	Identity Number Invalid		1					1
	Quad 7 - No Current Valid Identity Number		14	18	1	14	69	116
North West	Quad 7 - No Current Valid Identity Number	1	73	16		4	52	146
Northern Cape	Quad 7 - No Current Valid Identity Number		9	10		5	4	28
Western Cape	Identity Number Invalid				14			14
	Quad 7 - No Current Valid Identity Number	14	277	115	12	37	112	567
Total		36	1 798	268	44	118	744	3 008

Source: SASSA BI data warehouse

Table 51: illustrates that a total of **3 008** beneficiaries with Invalid ID Numbers (Including system generated) and most captured were in Gauteng at followed by Western Cape at **1 358** and **581** respectively. With CSG and OAG leading other grant types in terms of numbers, with **1 798** and **3 008** respectively

Figure 17: Number of beneficiaries with invalid id numbers by Region and grant type

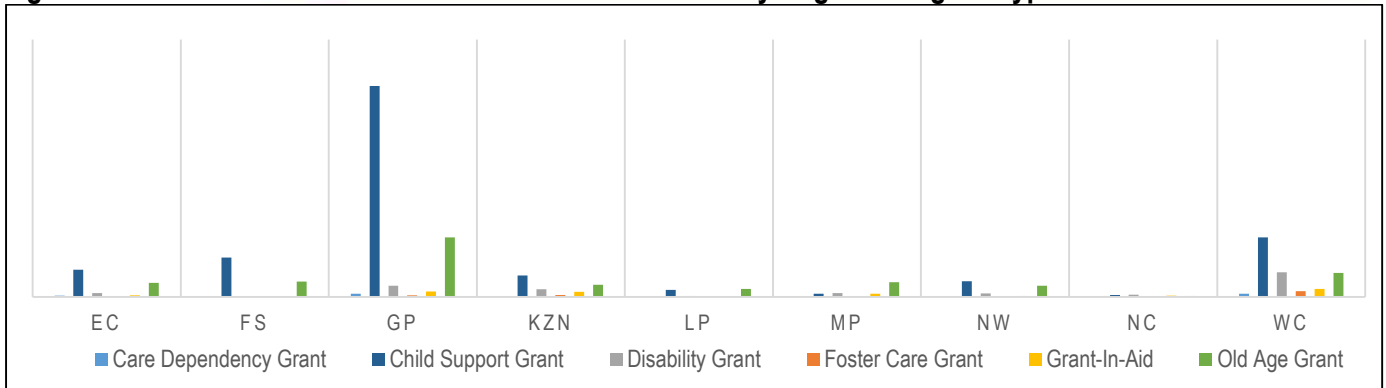


Table 52: Number of children with invalid ID numbers (Including system generated) as at the end of March 2023

Region	Child Identity Number Validity	Care Dependency Grant	Child Support Grant	Foster Care Grant	Total
Eastern Cape		34	2 163	60	2 257
	Identity Number Invalid	10	671	60	741
	Quad 7 - No Current Valid Identity Number	21	1 491		1 512
	Quad 8 - Duplicated Identity Numbers	3			3
	Quad 9 - Legacy Identity Numbers		1		1
Free State		6	1 284	198	1 488
	Identity Number Invalid	6	506	177	689
	Quad 7 - No Current Valid Identity Number		773		773
	Quad 8 - Duplicated Identity Numbers		2		2
	Quad 9 - Legacy Identity Numbers		3	21	24
Gauteng		101	11 875	659	12 635
	Identity Number Invalid	12	647	658	1 317
	Quad 7 - No Current Valid Identity Number	89	11 225		11 314
	Quad 8 - Duplicated Identity Numbers		3		3
	Quad 9 - Legacy Identity Numbers			1	1
KwaZulu-Natal		47	2 846	328	3 221
	Identity Number Invalid	7	688	328	1 023
	Quad 7 - No Current Valid Identity Number	40	2 156		2 196
	Quad 8 - Duplicated Identity Numbers		2		2
Limpopo		6	860	31	897
	Identity Number Invalid	4	643	31	678
	Quad 7 - No Current Valid Identity Number	2	217		219
Mpumalanga		3	658	26	687
	Identity Number Invalid	1	273	26	300
	Quad 7 - No Current Valid Identity Number	2	385		387
North West		4	758	34	796
	Identity Number Invalid	2	290	34	326
	Quad 7 - No Current Valid Identity Number	2	468		470
Northern Cape		3	195	21	219
	Identity Number Invalid		82	21	103
	Quad 7 - No Current Valid Identity Number	3	112		115
	Quad 8 - Duplicated Identity Numbers		1		1
Western Cape		111	5 122	1 271	6 504
	Identity Number Invalid	52	1 937	1 181	3 170
	Quad 7 - No Current Valid Identity Number	52	2 827		2 879
	Quad 8 - Duplicated Identity Numbers		127	58	185
	Quad 9 - Legacy Identity Numbers	7	231	32	270
Total		315	25 761	2 628	28 704

Figure 18: Number of children with invalid ID numbers by Region and grant type

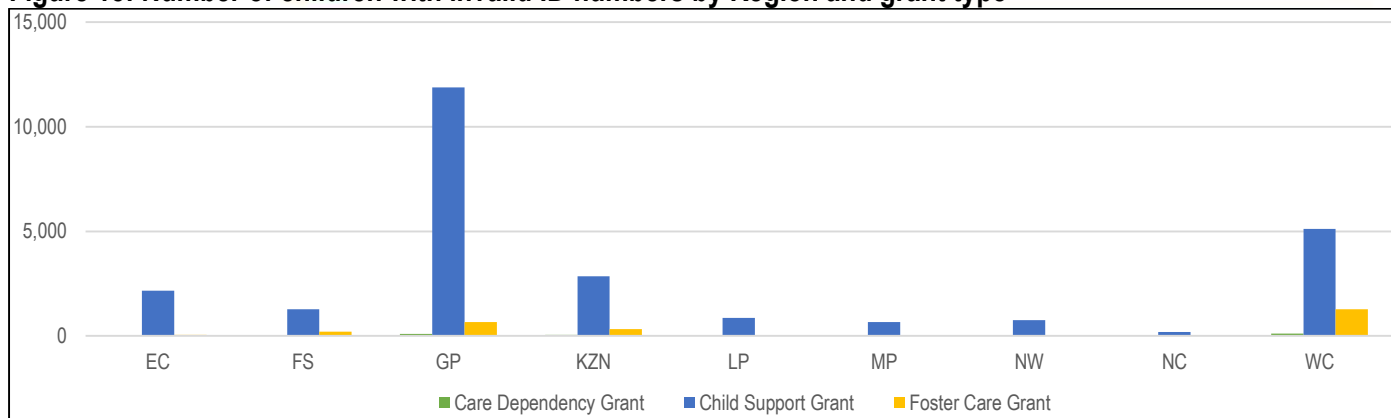


Table 53: Summary of children with invalid ID numbers (Including system generated) as at the end of March 2023

Region	Child Identity Number Validity	April 2022	May 2022	June 2022	July 2022	Aug. 2022	Sept. 2022	Oct. 2022	Nov. 2022	Dec. 2022	Jan. 2023	Feb. 2023	Mar. 2023
Eastern Cape		3 233	3 267	3 312	3 342	3 479	3 565	3 737	3 917	3 966	4 013	4 087	2 257
	Identity Number Invalid	727	725	730	733	739	738	741	738	740	745	751	741
	Quad 7 - No Current Valid Identity Number	2 500	2 536	2 576	2 603	2 734	2 821	2 990	3 173	3 220	3 262	3 330	1 512
	Quad 8 - Duplicated Identity Numbers	4	4	4	4	4	4	4	4	4	4	4	3
Free State		1 291	1 396	1 483	1 545	1 652	1 677	1 689	1 771	1 824	1 880	1 889	1 488
	Identity Number Invalid	629	639	650	660	710	717	721	736	764	790	799	689
	Quad 7 - No Current Valid Identity Number	642	736	811	863	920	934	944	1 011	1 037	1 065	1 065	773
	Quad 8 - Duplicated Identity Numbers										2	2	2
Gauteng		22 644	22 767	23 215	24 169	24 703	25 061	25 351	25 685	25 812	25 855	25 918	12 635
	Identity Number Invalid	1 170	1 190	1 210	1 220	1 251	1 269	1 316	1 343	1 318	1 336	1 361	1 317
	Quad 7 - No Current Valid Identity Number	21 471	21 574	22 002	22 946	23 449	23 789	24 032	24 339	24 491	24 516	24 553	11 314
	Quad 8 - Duplicated Identity Numbers	2	2	2	2	2	2	2	2	2	2	3	3
KwaZulu-Natal		3 416	3 451	3 492	3 543	3 624	3 672	3 791	3 851	3 866	3 927	3 935	3 221
	Identity Number Invalid	996	1 012	1 029	1 042	1 058	1 065	1 086	1 092	1 100	1 107	1 110	1 023
	Quad 7 - No Current Valid Identity Number	2 418	2 437	2 461	2 499	2 564	2 605	2 703	2 757	2 764	2 818	2 823	2 196
	Quad 8 - Duplicated Identity Numbers	2	2	2	2	2	2	2	2	2	2	2	2
Limpopo		1 261	1 259	1 272	1 279	1 290	1 291	1 288	1 302	1 297	1 302	1 327	897
	Identity Number Invalid	696	695	689	690	687	688	695	698	692	697	700	678
	Quad 7 - No Current Valid Identity Number	565	564	583	589	603	603	593	604	605	605	627	219
Mpumalanga		1 216	1 230	1 233	1 237	1 258	1 274	1 286	1 297	1 311	1 318	1 320	687
	Identity Number Invalid	395	396	397	400	411	418	421	431	434	439	440	300
	Quad 7 - No Current Valid Identity Number	821	834	836	837	847	856	865	866	877	879	880	387
North West		1 985	2 022	2 026	2 075	1 325	1 272	1 025	976	844	701	778	796
	Identity Number Invalid	331	334	333	331	333	337	330	337	331	340	343	326
	Quad 7 - No Current Valid Identity Number	1 654	1 688	1 693	1 744	992	935	695	639	513	361	435	470
Northern Cape		202	186	190	203	215	223	225	227	228	222	229	219
	Identity Number Invalid	86	86	88	87	89	94	97	98	99	98	107	103
	Quad 7 - No Current Valid Identity Number	115	99	101	115	125	128	127	128	128	123	121	115
Western Cape		11 310	11 341	11 414	11 472	11 545	11 603	11 691	11 790	11 825	11 867	11 919	6 504
	Identity Number Invalid	4 404	4 412	4 433	4 452	4 479	4 507	4 545	4 573	4 569	4 568	4 615	3 170
	Quad 7 - No Current Valid Identity Number	5 979	6 005	6 062	6 099	6 144	6 175	6 223	6 294	6 334	6 383	6 394	2 879

	Quad 8 - Duplicated Identity Numbers	327	327	329	331	335	338	340	342	343	339	337	185
	Quad 9 - Legacy Identity Numbers	600	597	590	590	587	583	583	581	579	577	573	270
Total		46 558	46 919	47 637	48 865	49 091	49 638	50 083	50 816	50 973	51 085	51 402	28 704

INDICATOR 7: NUMBER SOCIAL GRANTS LAPSED

KRA 7: LAPSED DATA

Table 54: Total number of lapsed social grants by Region for April 2022 – March 2023

Region	April 22	May 22	Jun 22	July 22	Aug.22	Sept.22	Oct.22	Nov.22	Dec.22	Jan.23	Feb.23	Mar.23	Total
EC	24 495	16 024	13 456	40 692	20 184	17 374	17 982	18 238	50 712	19 548	21 275	35 312	295 292
FS	9 896	7 942	4 722	14 521	5 164	11 505	7 602	6 949	20 137	8 252	9 160	13 839	119 689
GP	24 653	10 660	18 054	50 849	18 760	17 777	17 475	16 617	41 190	19 278	22 237	46 764	304 314
KZN	37 331	15 357	26 786	113 180	26 836	37 356	24 227	18 524	76 167	26 954	32 511	64 519	499 748
LP	20 127	8 308	14 646	29 268	8 249	22 896	14 230	13 829	35 667	17 260	18 336	26 486	229 302
MP	12 663	5 229	10 132	21 185	5 480	15 109	9 213	9 150	22 721	10 540	11 728	17 236	150 386
NC	6 134	5 145	3 909	9 584	4 288	6 703	5 043	4 811	8 925	5 984	5 946	8 447	74 919
NW	11 158	9 131	5 346	21 864	7 656	10 985	8 318	7 783	20 651	9 390	9 398	14 071	135 751
WC	14 598	15 019	9 769	18 451	13 996	14 859	14 164	8 102	29 328	15 308	17 476	27 026	198 096
Total	161 055	92 815	106 820	319 594	110 613	154 564	118 254	104 003	305 498	132 514	148 067	253 700	2 007 497

Table 55: Total number of social grants lapsed per grant type for April 2022 – March 2023

Grant type	April 22	May 22	Jun 22	July 22	Aug.22	Sept.22	Oct.22	Nov.22	Dec.22	Jan.23	Feb.23	Mar.23	Total
CDG	1 604	478	2 866	3 575	1 780	1 701	1 451	1 633	3 866	1 683	1 730	10 133	32 500
CSG	114 300	38 274	54 224	262 597	58 648	102 080	68 833	61 232	137 412	71 133	80 332	174 709	1 223 774
DG	26 482	24 245	25 245	26 606	24 642	28 096	26 466	22 371	29 174	31 220	35 479	33 282	333 308
FCG	1 206	1 420	1 419	1 466	1 714	2 041	1 820	1 670	91 880	1 072	1 037	9 016	115 761
GIA	2 654	4 337	3 618	3 525	3 863	3 233	3 408	2 858	3 171	4 827	3 305	3 506	42 305
OAG	14 809	24 060	19 447	21 825	19 964	17 412	16 275	14 239	39 993	22 577	26 184	23 053	259 838
WV		1	1		2	1	1		2	2		1	11
Total	161 055	92 815	106 820	319 594	110 613	154 564	118 254	104 003	305 498	132 514	148 067	253 700	2 007 497

INDICATOR 8: NUMBER OF BENEFICIARIES PAID

KRA 8: BENEFICIARY PAYMENT DETAILS AND TRENDS

Table 56: Summary of beneficiaries per bank from April 22 to April 2023 (March 2022 to March 2023 payment files)

	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303	202304	% Increa (Apr.22 –23)
ABSA BANK	374,425	377,475	382,484	387,170	390,559	399,134	404,653	410,902	421,907	428,733	435,716	445,646	456,773	21.99%
ACCESS BANK (SOUTH)												12,612	12,667	0%
AFRICAN BANK	27,401	27,862	28,722	29,400	30,187	31,505	32,431	33,525	35,510	36,894	38,810	40,559	42,450	54.92%
ALBARAKA BANK	313	313	311	320	322	328	334	337	345	345	349	357	378	20.77%
BANK ZERO MUTUAL		1		1	4	4	4	5	6	7	7	8	8	0%
BIDVEST BANK	19,769	19,941	20,193	20,422	20,581	21,109	21,453	21,814	22,552	22,984	23,491	24,075	24,774	25.32%
CAPITEC BANK	1,630,082	1,667,062	1,724,832	1,776,703	1,822,764	1,900,496	1,959,634	2,023,178	2,129,779	2,198,664	2,279,559	2,346,846	2,446,171	50.06%
DISCOVERY BANK	134	142	151	160	181	202	222	244	257	279	301	332	351	161.94%
FINBOND MUTUAL	44,714	44,473	44,179	43,980	43,555	43,537	43,409	43,280	43,343	43,344	43,076	42,768	42,399	(5.18%)
FINBOND NET1	5,066	4,840	4,613	4,412	4,230	4,048	3,913	3,773	3,663	3,561	3,400	3,296	3,193	(36.97%)
FIRSTRAND BANK	475,612	479,333	485,190	491,214	494,818	505,907	512,235	520,709	535,479	543,740	552,859	566,233	581,298	22.22%
GRINDROD BANK	1,002,983	1,003,981	1,007,119	1,010,624	1,006,206	1,012,022	1,014,323	1,017,524	1,024,763	1,028,242	1,030,983	1,017,785	1,041,732	3.86%
GROBANK LTD	13,349	13,279	13,143	13,036	12,879	12,827	12,700	12,674	12,712	12,693	12,593			(100%)
HABIB OVERSEAS	3	3	3	3	3	3	3	3	3	3	3	3	3	0%
HBZ BANK	19	19	19	19	19	19	21	21	21	21	23	22	26	36.84%
INVESTEC BANK LTD	71	71	69	70	72	73	80	79	84	83	83	82	88	23.94%
ITHALA	20,647	20,830	21,185	21,993	22,085	25,224	27,044	28,552	30,501	31,174	31,713	32,703	33,567	62.58%
MERCANTILE BANK	313	313	315	313	315	315	313	315	313	314	317	314	313	0%
NEDBANK INCORP BOE	16	17	17	17	16	16	15	14	14	14	14	14	14	(12.50%)
NEDBANK LIMITED	437,807	442,276	450,270	457,757	463,109	476,548	486,057	495,913	511,764	522,054	533,983	548,219	564,983	29.05%
OLYMPUS MOBILE										8	23	21	14	0%
POSTBANK	7,158,105	7,115,186	7,060,740	6,996,726	6,865,702	6,784,877	6,710,591	6,633,755	6,482,280	6,364,091	6,183,178	6,062,726	5,901,256	(17.56%)
SASFIN	4	6	6	6	5	4	4	4	4	4	4	4	5	25%
STANDARD CHARTERED	1	1	1	1	1	1	1	1	1	1				(100%)
STANDARD SA	369,261	374,543	383,551	392,293	399,731	415,916	427,399	438,919	457,466	469,258	481,707	496,901	515,622	39.64%
TYMEBANK	16,275	17,918	20,428	23,049	25,733	28,925	31,113	33,461	37,079	39,625	42,939	45,934	50,035	207.43%
Total	11,596,370	11,609,885	1,1647,541	11,669,689	11,603,077	11,663,040	11,687,952	11,719,002	11,749,846	11,746,136	11,695,131	11,687,460	11,718,120	1.05%

Table 57: Summary of beneficiaries paid in Namibia April 2022 to April 2023 (March 2022 to March 2023 payment files)

BRANCHES	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303	202304
BANK WINDHOEK	21	17	18	18	18	19	18	17	15	15	15	15	10
BANK WINDHOEK : WALVIS BAAI	21	17	18	18	18	19	18	17	15	15	15	15	10
FIRSTRAND BANK	122	120	122	122	121	120	123	122	114	118	115	112	91
FIRSTRAND BANK : H/O ADMIN WIN	122	120	122	122	121	119	121	120	112	116	113	110	89
FIRSTRAND BANK : OMARURU							1	1	1	1	1	1	1
FIRSTRAND BANK : WALVIS BAY NA						1	1	1	1	1	1	1	1
NEDBANK NAMIBIA	71	69	73	73	73	72	74	74	74	73	73	73	69
NEDBANK NAMIBIA : DUNES MALL					1	1	1	1	1	1	1	1	1
NEDBANK NAMIBIA : KATATURA	1	1	1	1	1	1	1	1	1	1	1	1	
NEDBANK NAMIBIA : KUISEBMOND	5	5	5	5	5	5	5	5	5	5	5	5	5
NEDBANK NAMIBIA : MAIN BRANCH	1	1	1	1	1	1	1	1	1	1	1	1	1
NEDBANK NAMIBIA : ONDANGWA	1	1	1	1	1	1	2	2	2	2	2	2	2
NEDBANK NAMIBIA : SWAKOPMUND	2	2	2	2	2	1	2	2	2	2	2	2	2
NEDBANK NAMIBIA : WALVISBAY	61	59	63	63	62	62	62	62	62	61	61	61	58
STANDARD NAMIBIA	1	1	1	1	1	1	1	1	1	1	1	1	0
STANDARD NAMIBIA : STANDARD BA	1	1	1	1	1	1	1	1	1	1	1	1	0
Total	215	207	214	214	213	212	216	214	204	207	204	201	170

Table 58: Summary of the number of beneficiaries by social grant type paid from April 2022 to April 2023 (March 2022 to March 2023 payment files)

Grant type	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303	202304
Care Dependency Grant	144,583	144,528	145,339	145,615	144,089	145,689	146,107	146,950	147,808	148,925	147,957	147,621	147,874
Child Support Grant	7,358,898	7,362,582	7,377,281	7,383,749	7,312,114	7,349,983	7,363,358	7,381,496	7,393,396	7,394,583	7,367,681	7,352,760	7,366,417
Combination	6,779	6,815	6,887	6,879	6,860	6,880	6,883	6,899	6,927	6,134	6,111	6,184	6,290
Disability Grant	1,008,414	1,006,770	1,019,836	1,026,908	1,026,640	1,037,407	1,040,603	1,042,396	1,050,212	1,051,907	1,037,239	1,024,810	1,026,826
Foster Child Grant	210,660	216,330	222,507	225,717	228,364	231,751	233,360	235,306	237,338	178,280	181,483	187,999	195,088
Old Age Grant	3,764,093	3,774,100	3,787,854	3,798,226	3,802,835	3,816,978	3,825,217	3,837,154	3,850,596	3,858,983	3,844,909	3,859,242	3,872,741
Unclaimed Benefits	5	6	8	9	14	21	4	18	9	6	8	4	9
War Veterans Grant	26	26	25	24	24	22	21	20	20	19	17	17	16
Total	12,493,458	12,511,157	12,559,737	12,587,127	12,520,940	12,588,731	12,615,553	12,650,239	12,686,306	12,638,837	12,585,405	12,578,637	12,615,261

Table 59: Summary of beneficiaries paid per payment method from April 2021 – March 2022

Payment Method	April 21	May 21	June 21	July 21	Aug. 21	Sep. 21	Oct.21	Nov.21	Dec.21	Jan.22	Feb.22	Mar.22
GRINROD BANK	960,857	962,514	965,196	969,397	970,700	972,520	971,991	983,611	988,989	993,725	995,047	1,000,127
SAPO/POST BANK	7,811,669	7,759,674	7,703,771	7,641,631	7,586,403	7,525,515	7,402,370	7,401,891	7,373,685	7,318,648	7,259,204	7,204,299
ACB/BANKS	2,746,225	2,831,307	2,914,771	2,956,937	3,015,712	3,042,378	3,131,514	3,187,931	3,239,059	2,746,225	3,281,674	3,364,695
TOTAL	11,443,543	11,468,413	11,500,274	11,525,799	11,514,040	11,513,747	11,416,739	11,517,016	11,550,605	11,551,432	11,535,925	11,569,121

Table 60: Summary of beneficiaries paid per payment method from April 2022 – March 2023

Payment Method	April 22	May 22	June 22	July 22	Aug.22	Sep. 22	Oct .22	Nov.22	Dec.22	Jan.23	Feb.23	Mar.23
GRINROD BANK	1,002,983	1,003,981	1,007,119	1,010,624	1,006,206	1,012,022	1,014,323	1,017,524	1,024,763	1,028,242	1,030,983	1,017,785
SAPO/POST BANK	7,158,105	7,115,186	7,060,740	6,996,726	6,865,702	6,784,877	6,710,591	6,633,755	6,482,280	6,364,091	6,183,178	6,062,726
ACB/BANKS	3,435,282	3,490,718	3,579,682	3,662,339	3,731,169	3,866,141	3,963,038	4,067,723	4,242,803	4,353,803	4,480,970	4,606,949
TOTAL	11,596,370	11,609,885	11,647,541	11,669,689	11,603,077	11,663,040	11,687,952	11,719,002	11,749,846	11,746,136	11,695,131	11,687,460

Table 61: Summary of beneficiaries paid per payment method from April 2023

Payment Method	April 23
GRINROD BANK	1,041, 732
SAPO/POST BANK	5,901, 256
ACB/BANKS	4,775,132
TOTAL	11,718,120

INDICATOR 9: NUMBER AND EXPENDITURE OF SOCIAL RELIEF OF DISTRESS (SRD) DISBURSED

KRA 9: ACTUAL SRD AWARDED AND EXPENDITURE

Table 62: Number of social relief of distress disbursed as at end of quarter 4 2023

Region	Cash	Cash Disaster	School Uniform	Unspecified	Voucher	Total
EC	44	795	2 058	28		2 925
FS	2	11	443	20		476
GP		89	1 472	274	561	2 396
KZN		1	5 635	1 576	2 146	9 358
LP	51	304	5			360
MP	14	54	11	1		80
NW	1	108	635	27	205	976
NC	4	57	20	1		82
WC	10	309				319
Total	126	1 728	10 279	1 927	2 912	16 972

Source: BI Solution SharePoint NB: Table 57 represent SRD in terms of Regs. 9(1) of the Social Assistance Act. No.13 of 2004.

Table 63: Reasons for disbursement of social relief of distress as at end of quarter 4 2023

Region	Reason	Cash	Cash Disaster	School Uniform	Unspecified	Voucher	Total
Eastern Cape		44	795	2 058	28		2 925
	Affected By Disaster	44	795	138	3		980
	Undue Hardship			1 920	25		1 945
Free State		2	11	443	20		476
	Affected By Disaster		11	4			15
	Awaiting Permanent Aid	2					2
	Undue Hardship			439	20		459
Gauteng			89	1 472	274	561	2 396
	Affected By Disaster		89	10		559	658
	Awaiting Permanent Aid					1	1
	Undue Hardship			1 462	274	1	1 737
KwaZulu-Natal			1	5 635	1 576	2 146	9 358
	Affected By Disaster		1	564		2 098	2 663
	Awaiting Permanent Aid					36	36
	Undue Hardship			5 071	1 576	12	6 659
Limpopo		51	304	5			360
	Affected By Disaster	50	304				354
	Undue Hardship	1		5			6
Mpumalanga		14	54	11	1		80
	Affected By Disaster	14	54	10	1		79
	Undue Hardship			1			1
North West		1	108	635	27	205	976
	Affected By Disaster		108	28	1	205	342
	Undue Hardship	1		607	26		634
Northern Cape		4	57	20	1		82
	Affected By Disaster	1	57				58
	Awaiting Permanent Aid	2					2
	Undue Hardship	1		20	1		22
Western Cape		10	309				319
	Affected By Disaster	10	309				319
Total		126	1 728	10 279	1 927	2 912	16 972

Table 64: Number of beneficiaries receiving social relief of distress per category April 2022 – March 2023

SRD Type	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Total	% processed
Cash	9 284	128	68	81	225	37	26	57	42	23	13	63	50	10 097	8,63%
Cash Disaster	567	2 055	2 090	654	368	326	435	472	488	533	380	588	760	9 716	8,30%
School Uniform	359	36	540	4 161	4 048	17 898	17 443	8 302	10 491	4 052	3 697	5 924	658	77 609	66,30%
Unspecified												1 306	621	1 927	1,65%
Voucher	665	6 899	3 838	720	142	846	335	459	629	254	853	1 407	652	17 699	15,12%
Total	10 881	9 120	6 537	5 616	4 783	19 107	18 239	9 290	11 650	4 862	4 943	9 288	2 741	117 057	100%

Table 65: Expenditure on social relief of distress disbursed April 2022 – March 2023

Regions	Budget Allocation 22/23	April 22 R000	May 22 R000	June 22 R000	July 22 R000	Aug. 22 R000	Sept. 22 R000	Oct. 22 R000	Nov. 22 R000	Dec. 22 R000	Jan.23 R000	Feb.23 R000	Mar.23 R000
EC	61,884,800	423	348	3,316	-	968	4,395	4,988	5,305	5,207	842	5,244	13,434
FS	23,206,800	112	34	-	19	55	544	766	1,054	1,573	166	2,241	1,364
GP	58,017,000	495	147	129	-	1,307	207	-	117	1,447	3,088	2,657	6,551
KZN	85,091,600	3,664	8,071	10,010	3,388	2,771	3,445	4,158	3,690	4,932	65	1,771	5,780
LP	54,149,200	1,431	1,662	1,126	1,893	2,716	64	765	753	1,337	130	494	309
MP	30,942,400	146	313	444	257	27	249	28	2	743	12	5	956
NC	11,603,400	421	314	127	2	2	94	113	406	668	494	645	2,060
NW	27,074,600	215	590	388	318	178	596	1,589	1,970	3,066	675	4,447	5,745
WC	34,810,200	397	455	2,404	489	3,322	636	1,626	1,119	2,637	3,187	2,017	4,298
Nat.	386,780,000	7,305	11,934	17,945	6,368	11,346	10,230	14,032	14,417	21,609	8,659	19,521	40,497

Data source: Finance branch SASSA head office. Expenditure only in respect SRD issued in terms of material assistance.

INDICATOR 10 : EXPENDITURE ON SOCIAL GRANTS

KPA 10: EXPENDITURE ON SOCIAL ASSISTANCE FOR APRIL 2022 – MARCH 2023

Table 66: National social grants expenditure (Rands)

GRANT TYPE	Budget	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	% of expenditure Against the budget	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023			2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000			
OAG	92,145,781,000	7,427,100	7,449,431	7,483,678	7,495,343	7,502,725	7,541,969	7,577,413	7,612,995	7,635,744	7,645,191	7,628,238	7,655,863	90,655,691	98.38%	
WVG	962,000	51	51	49	47	47	44	42	40	40	38	32	34	518	53.85%	
DG	24,703,937,000	2,066,910	2,056,197	2,109,307	2,094,604	2,097,225	2,139,760	2,130,836	2,148,887	2,167,521	2,168,406	2,109,496	2,096,790	25,385,939	102.76%	
GIA	1,900,870,000	137,939	139,090	142,104	143,025	145,060	148,211	149,147	151,707	154,444	156,541	155,015	156,445	1,778,729	93.57%	
FCG	4,057,091,000	352,248	355,362	373,961	362,869	363,737	377,411	368,001	371,699	376,100	274,934	281,286	304,614	4,162,224	102.59%	
CDG	3,874,808,000	309,346	308,996	312,005	311,436	308,706	314,577	315,660	318,201	319,595	320,035	316,029	316,097	3,770,683	97.31%	
CSG Top-Up *	-	-	-	-	-	3,968	9,501	13,131	16,962	19,644	22,544	23,808	24,996	134,553	-	
CSG	77,224,363,000	6,366,158	6,368,909	6,391,743	6,385,172	6,325,471	6,390,203	6,380,879	6,392,333	6,391,862	6,371,673	6,345,919	6,332,611	76,442,931	98.99%	
Sub Total	203,907,812,000	16,659,752	16,678,036	16,812,848	16,792,496	16,746,940	16,921,676	16,935,110	17,012,824	17,064,949	16,959,363	16,859,823	16,887,451	202,331,269	99.23%	
SRD	386,780,000	7,305	11,934	17,945	6,368	11,346	10,230	14,032	14,417	21,609	8,659	19,521	40,497	183,864	0.05%	
SRD - 350	44,000,000,000	461,615	(1)	1,668,082	3,046,249	1,017,438	3,847,499	5,644,542	2,851,103	2,652,268	3,451,744	2,661,323	2,923,040	30,224,902	68.69%	
Total	248,294,592,000	17,128,672	16,689,970	18,498,875	19,845,113	17,775,723	20,779,405	22,593,684	19,878,343	19,738,826	20,419,766	19,540,667	19,850,988	232,740,034	93.74%	

NB: The expenditure for COVID-19 350 grant is in respect of expenditure from the previous financial year.

Data source: Finance branch SASSA head office

Table 67: Eastern Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	14,485,751,926.93	1,174,962	1,177,736	1,182,154	1 183 976	1, 184,158	1,187,625	1,191,712	1,196,980	1,200,286	1,201,395	1,196,121	1,200,833	14,277,937	
WVG	261,673.07	11	11	11	11	11	10	10	10	10	8	4	4	113	
DG	4,137,552,357.94	350,955	346,252	350,690	346 545	346,903	352,143	351,170	352,078	350,727	352,153	346,560	347,194	4,193,369	
GIA	235,831,016.71	17,979	17,834	18,563	18 662	19,183	19,530	19,814	20,270	20,655	21,219	20,872	21,178	235,760	
FCG	872,606,618.36	76,065	75,678	77,070	75 627	76,045	77,367	76,667	76,992	77,596	57,651	60,860	70,016	877,635	
CDG	585,567,882.08	47,155	46,760	47,331	46 956	46,358	47,635	47,585	48,039	48,124	48,404	47,697	47,757	569,801	
CSG Top-Up	-	-	-	-	-	931	2,313	3,185	3,993	4,759	5,500	5,673	6,232	32,587	
CSG	11,544,071,008.42	955,437	955,987	958,906	957 537	950,430	957,468	953,679	954,095	954,579	950,730	947,043	945,410	11,441,299	
Sub Total	31,861,642,483.50	2,622,563	2,620,257	2,634,725	2 629 314	2, 624,019	2,644,092	2,643,822	2,652,456	2,656,737	2,637,061	2,624,830	2,638,624	31,628,501	
SRD	61,884,800.00	423	348	3,316	-	968	4,395	4,988	5,305	5,207	842	5,244	13,434	44,471	
SRD - 350	4,888,888,888.89	61,004	(0)	214,141	391 350	140,136	521,292	795,787	392,332	328,488	469,993	365,290	401,908	4,081,720	
Total	36,812,416,172	2,683,990	2,620,605	2,852,182	3 020 664	2, 765,123	3,169,779	3,444,597	3,050,093	2,990,432	3,107,896	2,995,364	3,053,966	35,754,692	

Table 68: Free State social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	5,217,402,085.22	421,727	423,222	425,261	424,867	425,743	427,635	429,881	431,622	433 049	433,392	431,711	435,007	5,143,116	
WVG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DG	1,838,728,626.31	154,159	152,634	159,016	157,898	159,034	161,807	160,900	162,154	165 593	164,192	153,731	150,296	1,901,414	
GIA	76,690,799.28	5,697	5,705	5,909	6,032	6,163	6,447	6,558	6,695	6 892	7,098	6,846	6,863	76,904	
FCG	268,220,053.60	26,654	25,985	27,282	26,601	26 293	26,788	26,036	26,049	26 181	17,921	18,330	21,501	295,621	
CDG	226,042,384.29	18,053	18,087	18,327	18,327	18,361	18,616	18,618	18,828	19 092	19,024	18,536	18,390	222,258	
CSG Top-Up	-	-	-	-	-	340	772	963	1,209	1 364	1,567	1,633	1,815	9,663	
CSG	4,187,294,767.53	346,703	346,997	347,991	347,239	345,674	346,360	345,684	346,010	346 150	345,093	343,285	342,888	4,150,072	
Sub Total	11,814,378,716.22	972,993	972,630	983,784	980,963	981,607	988,424	988,640	992,566	998 320	988,287	974,072	976,760	11,799,047	
SRD	23,206,800.00	112	34	-	19	55	544	766	1,054	1 573	166	2,241	1,364	7,928	
SRD - 350	4,888,888,888.89	27,387	-	98,901	181,099	64,206	240,950	360,824	177,066	150 925	213,404	165,466	182,929	1,863,157	
Total	16,726,474,405	1,000,492	972,664	1,082,684	1,162,081	1,045,868	1,229,918	1,350,229	1,170,687	1 150 818	1,201,857	1,141,779	1,161,053	13,670,131	

Table 69: Gauteng social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	17,194,564,332.45	1,377,003	1,381,148	1,389,339	1,393,277	1,396,092	1,405,470	1,413,369	1,421,375	1,427,806	1,430,493	1,429,314	1,434,891	16,899,578	
WVG	237,101.54	14	14	12	12	12	12	10	8	8	8	8	8	126	
DG	2,903,369,499.26	237,420	241,156	252,662	250,102	250,009	254,149	252,212	253,236	256,571	255,892	248,626	246,286	2,998,321	
GIA	75,102,642.09	5,540	5,685	5,971	5,991	6,139	6,375	6,393	6,596	6,870	7,018	7,126	7,294	76,999	
FCG	586,482,651.89	43,039	43,963	48,357	48,305	48,624	52,281	49,487	50,817	51,061	37,913	37,776	38,613	550,237	
CDG	540,737,792.61	43,094	43,407	43,995	43,921	43,023	44,372	44,615	45,005	45,296	45,402	44,861	45,124	532,115	
CSG Top-Up	-	-	-	-	-	457	1,165	1,530	2,065	2,538	2,880	3,138	3,489	17,263	
CSG	11,892,755,078.39	976,587	977,664	981,089	980,985	971,396	979,573	979,914	982,171	983,270	980,791	977,006	976,866	11,747,311	
Sub Total	33,193,249,098.22	2,682,698	2,693,037	2,721,426	2,722,593	2,715,751	2,743,399	2,747,529	2,761,273	2,773,420	2,760,397	2,747,854	2,752,571	32,821,950	
SRD	58,017,000.00	495	147	129	-	1,307	207	-	117	1,447	3,088	2,657	6,551	16,145	
SRD - 350	4,888,888,888.89	92,675	(0)	327,395	583,871	179,217	721,799	1,005,661	534,516	716,815	651,376	507,851	539,002	5,860,177	
Total	38,140,154,987	2,775,868	2,693,184	3,048,950	3,306,465	2,896,275	3,465,405	3,753,191	3,295,906	3,491,682	3,414,861	3,258,362	3,298,124	38,698,271	

Table 70: KwaZulu-Natal social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	18,042,959,584.61	1,458,524	1,461,406	1,467,308	1,469,025	1,466,653	1,479,734	1,485,271	1,493,879	1,497,284	1,500,135	1,496,519	1,495,489	17,771,228	
WVG	148,907.95	8	8	8	8	8	6	6	6	6	6	6	6	82	
DG	5,320,827,176.83	448,293	442,258	454,720	452,501	451,680	456,517	453,148	458,235	459,799	457,230	447,847	443,818	5,426,046	
GIA	550,499,795.07	39,550	39,886	40,483	40,678	41,087	41,661	41,807	42,492	43,001	43,377	43,028	43,113	500,164	
FCG	734,960,987.46	63,181	65,789	71,494	68,501	68,962	71,836	69,761	71,008	73,035	49,727	49,632	49,831	772,757	
CDG	988,848,525.17	78,926	78,696	79,368	79,397	78,245	79,890	80,272	80,839	81,052	81,100	80,186	79,618	957,590	
CSG Top-Up	-	-	-	-	-	955	2,086	2,901	3,649	4,148	4,724	4,853	5,165	28,481	
CSG	17,453,214,367.03	1,441,825	1,441,446	1,446,731	1,445,613	1,413,985	1,449,210	1,449,507	1,453,101	1,450,202	1,444,414	1,436,832	1,426,569	17,299,434	
Sub Total	43,091,459,344.11	3,530,307	3,529,489	3,560,112	3,555,724	3,521,575	3,580,941	3,582,673	3,603,210	3,605,527	3,580,712	3,558,903	3,543,609	42,755,783	
SRD	85,091,600.00	3,664	8,071	10,010	3,388	2,771	3,445	4,158	3,690	4,932	65	1,771	5,780	51,745	
SRD - 350	4,888,888,888.89	103,734	-	368,336	681,392	246,103	919,220	1,396,979	664,049	563,833	821,608	636,232	711,665	7,113,150	
Total	48,065,439,833	3,637,706	3,537,561	3,938,459	4,240,504	3,770,449	4,503,605	4,983,810	4,270,949	4,177,292	4,402,385	4,196,906	4,261,054	49,920,678	

Table 71: Limpopo social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	12,030,314,312.45	977,239	981,215	986,397	987,194	988,459	990,628	994,676	996,712	998,201	998,220	998,756	1,003,953	11,901,649	
WVG	29,664.81	2	2	2	2	2	2	2	2	2	2	0	2	22	
DG	2,323,873,818.59	198,584	199,661	205,511	201,697	202,190	204,850	204,768	206,615	209,174	206,282	201,460	200,146	2,440,937	
GIA	379,407,785.45	27,155	27,485	27,787	27,861	28,085	28,460	28,484	28,759	29,038	29,150	28,912	29,163	340,340	
FCG	456,469,881.66	45,323	43,254	45,660	43,809	43,732	45,919	44,168	44,853	45,339	31,069	32,956	37,740	503,822	
CDG	427,436,639.58	34,184	34,309	34,871	34,747	34,839	35,068	35,168	35,392	35,618	35,693	35,331	35,670	420,889	
CSG Top-Up	-	-	-	-	-	511	1,402	1,933	2,365	2,757	3,040	3,246	3,633	18,888	
CSG	11,732,336,951.32	961,586	963,098	966,661	966,062	963,601	967,103	964,761	966,313	966,033	963,638	962,357	962,038	11,573,252	
Sub Total	27,349,869,053.85	2,244,074	2,249,022	2,266,889	2,261,371	2,261,419	2,273,432	2,273,961	2,281,011	2,286,161	2,267,094	2,263,019	2,272,344	27,199,798	
SRD	54,149,200.00	1,431	1,662	1,126	1,893	2,716	64	765	753	1,337	130	494	309	12,681	
SRD - 350	4,888,888,888.89	52,884	-	245,752	475,773	140,451	505,445	697,422	360,696	301,176	426,147	330,772	357,486	3,894,004	
Total	32,292,907,143	2,298,389	2,250,684	2,513,767	2,739,037	2,404,586	2,778,940	2,972,148	2,642,461	2,588,674	2,693,371	2,594,286	2,630,140	31,106,483	

Table 72: Mpumalanga social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	6,575,884,099.05	533,275	535,831	538,506	538,539	540,294	542,862	546,072	548,089	550,487	550,656	550,145	552,525	6,527,279	
WVG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DG	1,825,731,219.07	156,775	158,045	159,952	158,285	159,164	160,987	161,535	163,271	165,355	166,606	162,057	160,881	1,932,914	
GIA	162,351,033.94	11,582	11,740	11,939	12,005	12,203	12,406	12,579	12,747	13,019	13,216	13,058	13,187	149,680	
FCG	261,409,290.32	22,999	24,192	25,530	23,949	23,777	24,879	24,177	24,168	24,135	16,794	17,107	18,268	269,976	
CDG	293,789,775.37	23,437	23,621	23,717	23,666	23,686	24,112	24,171	24,429	24,624	24,526	24,325	24,337	288,652	
CSG Top-Up	-	-	-	-	-	213	591	869	1,252	1,403	1,683	1,821	2,098	9,931	
CSG	6,964,739,747.62	575,189	576,640	579,537	578,682	576,721	580,349	579,504	580,681	581,594	580,211	578,235	577,184	6,944,525	
Sub Total	16,083,905,165.37	1,323,256	1,330,069	1,339,181	1,335,126	1,336,059	1,346,185	1,348,908	1,354,638	1,360,618	1,353,691	1,346,747	1,348,480	16,122,957	
SRD	30,942,400.00	146	313	444	257	27	249	28	2	743	12	5	956	3,184	
SRD - 350	4,888,888,888.89	38,532	-	159,452	298,947	93,913	337,818	474,777	243,733	203,130	289,462	227,258	246,858	2,613,881	
Total	21,003,736,454	1,361,934	1,330,383	1,499,077	1,634,331	1,429,999	1,684,251	1,823,712	1,598,373	1,564,491	1,643,166	1,574,011	1,596,294	18,740,022	

Table 73: Northern Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	2,293,841,537.91	183,148	183,790	184,571	184,757	184,843	185,832	187,044	187,637	188,222	188,310	187,806	188,342	2,234,302	
WVG	22,375.75	2	2	2	2	2	2	2	2	2	2	2	2	24	
DG	1,181,420,125.46	97,628	98,225	101,743	100,607	101,612	106,306	104,800	107,961	111,155	105,963	104,408	108,884	1,249,293	
GIA	137,072,073.37	10,378	10,608	11,094	11,359	11,645	12,308	12,530	12,955	13,486	13,727	13,575	13,969	147,634	
FCG	123,953,095.49	11,570	11,573	11,473	10,970	11,170	11,425	11,144	11,154	11,334	8,751	8,728	10,125	129,416	
CDG	147,362,055.13	11,636	11,575	11,647	11,597	11,475	11,613	11,730	11,795	11,902	11,708	11,520	11,598	139,794	
CSG Top-Up	-	-	-	-	-	151	335	443	537	581	671	772	835	4,324	
CSG	1,943,244,043.87	160,219	160,514	161,122	160,863	159,630	161,189	160,902	161,109	161,395	160,661	160,084	159,911	1,927,599	
Sub Total	5,826,915,306.98	474,580	476,289	481,651	480,154	480,527	489,010	488,595	493,149	498,076	489,794	486,895	493,667	5,832,386	
SRD	11,603,400.00	421	314	127	2	2	94	113	406	668	494	645	2,060	5,345	
SRD - 350	4,888,888,888.89	11,524	-	28,901	48,830	20,046	71,886	111,165	59,399	48,550	70,414	51,759	57,948	580,423	
Total	10,727,407,596	486,525	476,602	510,679	528,986	500,576	560,990	599,873	552,954	547,294	560,702	539,299	553,675	6,418,155	

Table 74: North West social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	6,866,707,246.39	551,744	553,872	556,300	556,751	557,502	559,611	562,829	565,145	566,530	566,758	565,483	567,907	6,730,432	
WVG	27,724.83	2	2	2	2	2	2	2	2	2	2	2	2	24	
DG	1,509,040,175.25	124,893	123,827	126,215	125,613	125,092	126,144	126,468	126,104	127,116	126,629	124,963	125,007	1,508,072	
GIA	119,799,236.94	8,608	8,687	8,842	8,835	8,872	9,030	9,052	9,136	9,227	9,282	9,297	9,367	108,235	
FCG	307,627,610.02	28,007	28,494	29,262	28,400	28,215	28,998	28,776	28,691	28,828	20,946	21,796	23,674	324,086	
CDG	247,749,540.49	19,605	19,619	19,689	19,677	19,506	19,683	19,821	19,895	19,826	19,897	19,544	19,654	236,417	
CSG Top-Up	-	-	-	-	-	224	419	717	1,123	1,192	1,366	1,488	1,728	8,257	
CSG	5,351,207,186.50	441,244	441,434	443,106	442,072	437,673	440,940	440,428	441,613	441,364	439,614	438,430	437,571	5,285,489	
Sub Total	14,402,158,720.41	1,174,103	1,175,935	1,183,416	1,181,349	1,177,086	1,184,828	1,188,094	1,191,708	1,194,085	1,184,495	1,181,004	1,184,909	14,201,012	
SRD	27,074,600.00	215	590	388	318	178	596	1,589	1,970	3,066	675	4,447	5,745	19,778	
SRD - 350	4,888,888,888.89	33,481	-	116,507	211,177	75,555	288,034	431,327	215,026	180,584	264,237	197,974	223,868	2,237,772	
Total	19,318,122,209	1,207,799	1,176,525	1,300,311	1,392,844	1,252,819	1,473,458	1,621,009	1,408,705	1,377,735	1,449,407	1,383,425	1,414,522	16,458,562	

Table 75: Western Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023		2023
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	9,438,355,875.00	749,478	751,211	753,843	756,957	758,982	762,572	766,561	771,556	773,879	775,833	772,384	776,914	9,170,171	
WVG	234,552.06	12	12	12	10	10	10	10	10	10	10	10	10	126	
DG	3,663,394,001.29	298,202	294,138	298,798	301,356	301,542	316,856	315,835	319,232	322,032	333,459	319,844	314,278	3,735,573	
GIA	164,115,617.16	11,452	11,460	11,518	11,601	11,682	11,994	11,929	12,058	12,257	12,453	12,300	12,311	143,014	
FCG	445,360,811.20	35,411	36,435	37,833	36,708	36,919	37,918	37,785	37,967	38,591	34,162	34,102	34,846	438,674	
CDG	417,273,405.29	33,255	32,922	33,061	33,150	33,213	33,588	33,679	33,980	34,060	34,282	34,028	33,950	403,167	
CSG Top-Up	-	-	-	-	-	186	417	589	769	901	1,112	1,183	2	5,159	
CSG	6,155,499,849.34	507,368	505,130	506,600	506,120	506,361	508,011	506,500	507,241	507,274	506,521	502,647	504,175	6,073,948	
Sub Total	20,284,234,111.32	1,635,178	1,631,307	1,641,664	1,645,902	1,648,895	1,671,366	1,672,889	1,682,812	1,689,004	1,697,831	1,676,499	1,676,486	19,969,834	
SRD	34,810,200.00	397	455	2,404	489	3,322	636	1,626	1,119	2,637	3,187	2,017	4,298	22,587	
SRD - 350	4,888,888,888.89	40,394	-	108,697	173,810	57,810	241,056	370,601	204,285	158,768	245,104	178,720	201,375	1,980,620	
Total	25,207,933,200	1,675,969	1,631,762	1,752,765	1,820,201	1,710,028	1,913,058	2,045,115	1,888,216	1,850,409	1,946,122	1,857,236	1,882,159	21,973,040	

Data source: Finance branch SASSA head office

INDICATOR 11: NUMBER OF RESTORATIVE JUSTICE CASES

KRA 11: RESTORATIVE JUSTICE MECHANISMS: INTERNAL REVIEW AND APPEALS

Table 76: Number of IRM received and processed from April 2022 to March 2023

Region	Apr 2022		May 2022		Jun 2022		Jul 2022		Aug.2022		Sept.2022	
	App	Fin	App	Fin	App	Fin	App	Fin	App	Fin	App	Fin
EC	6	12	36	70	13	26	24	46		16		288
FS	14	0	10	10	13	12	1	1		0		4
GP	203	203	132	132	57	57	15	15		1		0
KZN	66	62	148	151	51	49	11	2		0		0
LP	0	0	1	2	0	0	4	7		0		0
MP	0	0	0	0	0	0	0	0		0		0
NW	13	13	29	31	5	6	5	1		1		0
NC	25	8	23	22	3	1	1	0		29		13
WC	26	2	11	7	12	8	7	5		5		2
Total	353	300	390	425	154	159	68	77		52		307

Source: CLM Live Link, IRM Module. App. - applications. Fin. - finalised. NB: Table 68 represents IRM in respect of social grants. Internal reconsideration terminated on the 31 May 2022 and all applications will take the form of appeals to the Independent Tribunal. The 154 internal reconsiderations competed must be forwarded as appeals to the Tribunal.

Table 77: Appeal applications processed from April 2022 to March 2023

Month	Number of Applications	SASSA Decisions Upheld	SASSA Decisions Overruled
April 22	47	45	2
May 22	75	65	10
June 22			
July 22			
August 22			
September 22			
October 22			
November 22			
December 22			
January 23			
February 23			
March 23			

Source: DSD Appeals Tribunal. No information is being provided.

INDICATOR 12: NUMBER OF BENEFICIARY PAYOUTS BY SAPO/POSTBANK

KRA 12: PAYMENT INFORMATION BY SAPO

Table 78: Data from SAPO invoices from March 2022 to March 2023 on number of beneficiaries paid per pay method

Month	National Payment System (NPS)	SAPO Over the Counter (OTC)	Cash payments (CPP)
March 22	6,477,082	416,205	166,901
April 22	6,421,215	369,549	220,011
May 22	6,445,575	406,633	119,148
June 22	6,459,069	349,497	111,136
July 22	6,396,945	328,417	130,142
August 22	6,273,701	337,420	118,981
September 22	6,204,759	331,945	118,868
October 22	6,180,179	295,324	105,455
November 22			
December 22	6,049,649	123,675	141,978
January 23			
February 23			
March 23			

NB: Data available by month end following the month of reporting. Figures are unreconciled and will be updated with reconciled figures end March 2023(data not available)

Table 80: October 2022 Payment file channel data

Month	SASWITCH		BIO PAY				Grand Total Txns	Grand Total Value		
	ATM Txns	ATM Value	Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value			POS Txns	POS Value
03-Oct	1 019 624	R 1 132 574 124,00	109 647	R 184 034 470,00	13 808	R 31 553 680	1 007 944	R 1 054 853 745,79	2 151 023	R 2 403 016 019,79
04-Oct	787 656	R 806 797 297,00	78 128	R 132 251 200,00	12 719	R 28 821 900	703 867	R 646 850 761,07	1 582 370	R 1 614 721 158,07
05-Oct	2 412 234	R 1 473 728 907,00	88 791	R 102 222 930,00	8 793	R 13 405 600	1 803 154	R 934 032 237,15	4 312 972	R 2 523 389 674,15
06-Oct	991 695	R 542 658 717,00	28 243	R 32 603 620,00	32 950	R 59 659 800	814 532	R 335 520 818,06	1 867 420	R 970 442 955,06
07-Oct	594 567	R 300 162 395,00	27 278	R 30 595 480,00	25 518	R 47 222 900	522 303	R 184 777 047,71	1 169 666	R 562 757 822,71
08-Oct	345 889	R 157 013 379,00	3 320	R 3 615 810,00	14	R 27 030	303 532	R 92 221 261,05	652 755	R 252 877 480,05
09-Oct	150 893	R 56 228 052,00	-	R -	-	R -	157 175	R 36 123 205,62	308 068	R 92 351 257,62
10-Oct	275 993	R 102 252 286,00	6 617	R 7 017 640,00	18 352	R 33 770 300,00	254 365	R 66 193 998,05	555 327	R 209 234 224,05
11-Oct	170 476	R 53 479 901,00	4 179	R 4 497 390,00	14 057	R 25 977 100,00	177 394	R 37 163 607,62	366 106	R 121 117 998,62
12-Oct	119 444	R 32 059 912,00	2 837	R 2 924 830,00	8 568	R 15 910 700	134 674	R 24 127 785,39	265 523	R 75 023 227,39
13-Oct	92 152	R 22 892 121,00	4 444	R 4 513 480,00	5 049	R 9 331 790,00	109 468	R 17 480 426,54	211 113	R 54 217 817,54
14-Oct	78 759	R 19 105 267,00	3 346	R 3 313 120,00	2 752	R 5 120 580	96 509	R 15 331 423,99	181 366	R 42 870 390,99
15-Oct	57 560	R 13 878 349,00	485	R 456 480,00	2	R 3 960,00	71 918	R 11 387 319,42	129 965	R 25 726 108,42
16-Oct	34 177	R 6 658 319,00	-	R -	-	R -	47 827	R 6 096 514,88	82 004	R 12 754 833,88
17-Oct	56 110	R 10 433 247,00	2 462	R 2 294 120,00	1 436	R 2 745 160,00	68 375	R 8 793 957,01	128 383	R 24 266 484,01
18-Oct	48 473	R 8 124 477,00	899	R 816 840,00	404	R 788 110,00	62 459	R 7 332 138,61	112 235	R 17 061 565,61
19-Oct	49 667	R 7 398 857,00	821	R 771 280,00	181	R 335 680,00	57 556	R 6 351 627,91	108 225	R 14 857 444,91
20-Oct	58 614	R 9 200 877,00	666	R 558 580,00	2	R 3 970,00	63 397	R 7 473 774,85	122 679	R 17 237 201,85
21-Oct	83 796	R 14 386 973,00	693	R 516 750,00	3	R 2 890,00	83 671	R 11 397 306,17	168 163	R 26 303 919,17
22-Oct	44 763	R 7 268 817,00	145	R 93 710,00	-	R -	54 845	R 7 011 164,11	99 753	R 14 373 691,11
23-Oct	23 793	R 3 471 839,00	-	R -	-	R -	35 391	R 3 779 529,23	59 184	R 7 251 368,23
24-Oct	36 915	R 5 084 929,00	440	R 335 410,00	-	R -	44 652	R 4 875 043,53	82 007	R 10 295 382,53
25-Oct	28 523	R 4 021 434,00	422	R 340 870,00	1	R 2 000,00	36 115	R 3 940 441,48	65 061	R 8 304 745,48
26-Oct	24 407	R 3 498 384,00	332	R 234 390,00	-	R -	31 260	R 3 325 295,06	55 999	R 7 058 069,06
27-Oct	24 845	R 3 715 882,00	326	R 264 480,00	2	R -	28 639	R 3 203 302,27	53 812	R 7 183 664,27
28-Oct	39 635	R 7 112 840,00	362	R 310 230,00	-	R -	41 010	R 5 814 821,65	81 007	R 13 237 891,65
29-Oct	51 050	R 10 133 477,00	127	R 90 150,00	-	R -	52 801	R 8 625 708,14	103 978	R 18 849 335,14
30-Oct	18 145	R 3 103 874,00	-	R -	-	R -	25 538	R 3 245 210,10	43 683	R 6 349 084,10
31-Oct	22 792	R 3 989 134,00	380	R 296 070,00	-	R -	28 399	R 3 885 101,98	51 571	R 8 170 305,98
01-Nov	34 266	R 3 251 139,00	364	R 297 900,00	-	R -	26 066	R 2 872 722,17	60 696	R 6 421 761,17
02-Nov									-	R -
03-Nov									-	R -
04-Nov									-	R -
05-Nov									-	R -
	7 776 913	4 823 685 206	365 754	515 267 230	144 611	274 683 150	6 944 836	3 554 087 297	15 232 114	9 167 722 883
								Total received		9 128 692 919,83
								% Withdrawn		100%
								Inactive Account		

Figure 19: October 2022 Payment trend

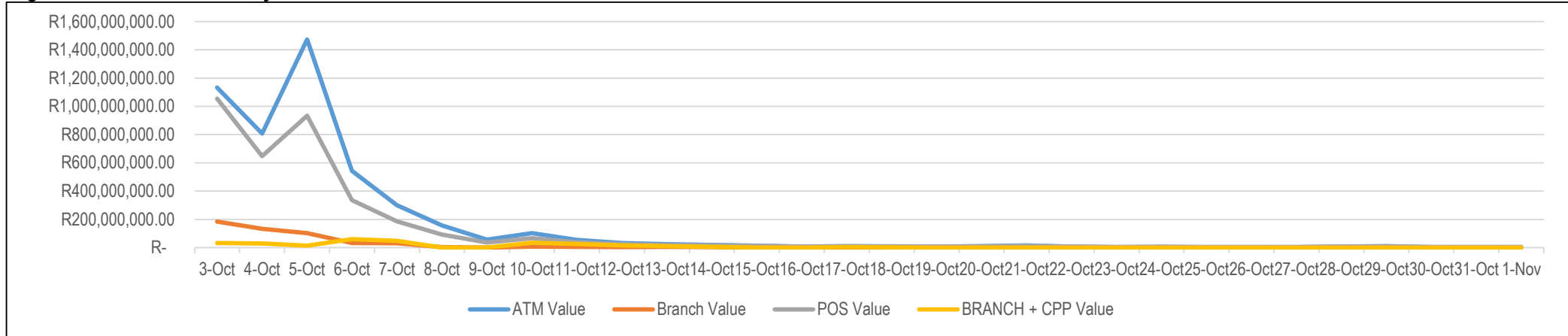


Table 81: November 2022 Payment file channel data

Month	ATM Txns	ATM Value	SASWITCH		BIO PAY		POS Txns	POS Value	Grand Total Txns	Grand Total Value
			Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value				
02-Nov	1 136 939	R 1 255 874 021,00	4 500	R 750 120,00	16 890	R 38 384 500	1 076 575	R 1 119 458 085,17	2 234 904	R 2 414 466 726,17
03-Nov	783 221	R 810 672 047,00	4 200	R 1 724 110,00	11 749	R 26 701 900	711 040	R 668 747 717,46	1 510 210	R 1 507 845 774,46
04-Nov	1 027 893	R 594 990 850,00	865	R 442 900,00	8 769	R 13 839 680	1 297 263	R 728 719 971,54	2 334 790	R 1 337 993 401,54
05-Nov	866 376	R 373 151 928,00	646	R 126 250,00	-	R -	1 245 520	R 473 194 419,67	2 112 542	R 846 472 597,67
06-Nov	563 608	R 241 786 185,00	-	R -	-	R -	486 952	R 140 336 176,16	1 050 560	R 382 122 361,16
07-Nov	1 277 898	R 599 245 002,00	5 366	R 893 870,00	26 885	R 48 637 300	862 512	R 284 216 876,08	2 172 661	R 932 993 048,08
08-Nov	548 596	R 214 790 816,00	4 826	R 1 567 270,00	23 515	R 43 094 200	443 499	R 117 852 434,80	1 020 436	R 377 304 720,80
09-Nov	366 648	R 124 754 789,00	21 373	R 38 829 500,00	21 373	R 38 829 530,00	329 542	R 76 563 081,69	738 936	R 278 976 900,69
10-Nov	222 139	R 64 688 500,00	3 248	R 1 039 450,00	15 536	R 28 541 300,00	222 959	R 43 532 749,80	463 882	R 137 801 999,80
11-Nov	170 716	R 45 287 993,00	2 666	R 594 760,00	8 206	R 15 022 100	175 719	R 31 959 197,78	357 307	R 92 864 050,78
12-Nov	165 391	R 61 209 760,00	1 437	R 329 150,00	-	R -	158 706	R 35 624 029,52	325 534	R 97 162 939,52
13-Nov	84 114	R 26 970 534,00	-	R -	-	R -	95 087	R 15 833 382,75	179 201	R 42 803 916,75
14-Nov	168 420	R 56 905 160,00	4 550	R 951 320,00	6 046	R 11 351 200,00	157 468	R 32 815 320,53	336 484	R 102 023 000,53
15-Nov	108 014	R 32 293 152,00	1 332	R 424 340,00	4 252	R 7 966 030,00	231 708	R 41 513 748,54	345 306	R 82 197 270,54
16-Nov	77 694	R 19 849 960,00	1 045	R 385 750,00	2 779	R 5 257 260,00	89 264	R 14 123 319,44	170 782	R 39 616 289,44
17-Nov	47 482	R 11 050 919,00	624	R 242 070,00	651	R 1 292 480,00	76 180	R 11 924 764,45	124 937	R 24 510 233,45
18-Nov	55 537	R 12 519 029,00	792	R 308 500,00	77	R 158 690,00	68 465	R 9 984 722,03	124 871	R 22 970 941,03
19-Nov	38 030	R 7 995 636,00	213	R 38 820,00	-	R -	48 770	R 6 475 198,88	87 013	R 14 509 654,88
20-Nov	25 027	R 4 364 355,00	-	R -	-	R -	35 429	R 3 803 508,49	60 456	R 8 167 863,49
21-Nov	39 637	R 6 550 851,00	632	R 132 810,00	-	R -	49 581	R 5 388 906,77	89 850	R 12 072 567,77
22-Nov	36 263	R 6 081 099,00	446	R 52 570,00	-	R -	45 551	R 4 604 114,76	82 260	R 10 737 783,76

23-Nov	39 986	R	6 220 145,00	477	R	47 100,00	-	R	-	46 326	R	4 671 099,25	86 789	R	10 938 344,25			
24-Nov	52 998	R	9 239 982,00	391	R	43 230,00	-	R	-	59 278	R	7 745 909,96	112 667	R	17 029 121,96			
25-Nov	71 037	R	14 353 337,00	431	R	57 660,00	1	R	480,00	79 695	R	12 407 167,45	151 164	R	26 818 644,45			
26-Nov	28 166	R	5 366 536,00	108	R	21 330,00	-	R	-	38 242	R	5 314 587,91	66 516	R	10 702 453,91			
27-Nov	15 462	R	3 477 517,00	-	R	-	-	R	-	23 548	R	2 777 169,51	39 010	R	6 254 686,51			
28-Nov	26 747	R	4 876 538,00	408	R	125 750,00	-	R	-	29 684	R	3 518 921,09	56 839	R	8 521 209,09			
29-Nov	25 860	R	5 057 197,00	450	R	113 880,00	-	R	-	28 275	R	3 337 316,22	54 585	R	8 508 393,22			
30-Nov	22 763	R	4 666 547,00	340	R	94 100,00	3	R	-	24 252	R	2 751 156,63	47 358	R	7 511 803,63			
01-Dec													-	R	-			
02-Dec													-	R	-			
03-Dec													-	R	-			
04-Dec													-	R	-			
05-Dec													-	R	-			
	8 092 662		4 624 290 385	61 366		49 336 610	146 732		279 076 650	8 237 090		3 909 195 054	16 537 850		8 861 898 699			
																Total received	9 020 431 367,25	
																	% Withdrawn	98%
																	Inactive Account	

Figure 20: November 2022 Payment trend

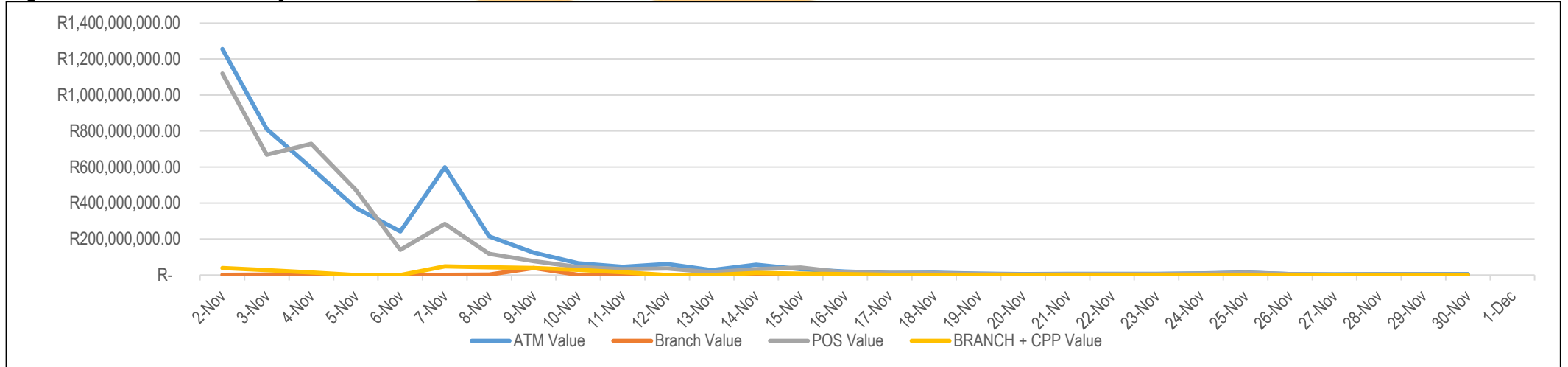


Table 82: January 2023 Payment file channel data

Month	SASWITCH		BIO PAY					Grand Total		
	ATM Txns	ATM Value	Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value	POS Txns	POS Value	Txns	Grand Total Value
01-Jan	12 138	R 1 232 802,00	-	R -	-	R -	14 038	R 1 275 210,39	26 176	R 2 508 012,39
02-Jan	36 033	R 2 662 298,00	-	R -	-	R -	27 246	R 2 377 232,50	63 279	R 5 039 530,50
03-Jan	1 031 426	R 1 102 301 691,00	2 095	R 1 138 570,00	-	R -	1 101 916	R 1 083 200 734,28	2 135 437	R 2 186 640 995,28
04-Jan	743 015	R 747 485 873,00	1 308	R 862 830,00	39 873	R 88 254 470	756 369	R 680 023 203,26	1 540 565	R 1 516 626 376,26
05-Jan	812 910	R 480 860 013,00	R -	R -	32 175	R 50 019 810	870 244	R 475 858 358,97	1 715 329	R 1 006 738 181,97
06-Jan	345 286	R 176 497 350,00	103	R 20 315,00	30 295	R 50 479 380	1 148 865	R 487 086 057,64	1 524 549	R 714 083 102,64
07-Jan	625 067	R 312 646 266,00	341	R 82 890,00	4 893	R 6 835 900	-	-	630 301	R 319 565 056,00
08-Jan	253 006	R 110 301 189,00	-	R -	-	R -	443 956	R 136 481 282,75	696 962	R 246 782 471,75
09-Jan	473 925	R 233 477 511,00	752	R 221 330,00	40 039	R 68 637 650,00	808 404	R 309 097 882,73	1 323 120	R 611 434 373,73
10-Jan	160 895	R 63 938 284,00	218	R 43 200,00	23 132	R 40 625 320	554 212	R 185 379 095,35	738 457	R 289 985 899,35
11-Jan	134 809	R 48 111 107,00	168	R 13 920,00	22 819	R 39 715 040,00	602 218	R 167 437 917,14	760 014	R 255 277 984,14
12-Jan	81 155	R 25 803 365,00	88	R 8 495,00	15 237	R 26 727 720	210 173	R 52 660 369,99	306 653	R 105 199 949,99
13-Jan	63 661	R 19 704 137,00	71	R 3 265,00	8 513	R 14 964 280	178 255	R 42 905 537,03	250 500	R 77 577 219,03
14-Jan	67 987	R 19 524 677,00	13	R -	424	R 601 750	135 073	R 28 956 997,52	203 497	R 49 083 224,52
15-Jan	41 498	R 9 939 039,00	-	R -	-	R -	71 413	R 11 626 794,86	112 911	R 21 565 833,86
16-Jan	75 435	R 18 359 234,00	-	R -	330	R 595 200	119 424	R 22 934 476,28	195 189	R 41 888 910,28
17-Jan	71 530	R 15 576 676,00	6	R -	2 714	R 4 656 200	102 715	R 18 363 744,79	176 965	R 38 596 620,79
18-Jan	50 135	R 9 483 733,00	93	R 5 335,00	-	R -	76 742	R 11 026 695,62	126 970	R 20 515 763,62
19-Jan	29 188	R 5 603 593,00	29	R 1 725,00	864	R 1 234 830,00	56 279	R 8 791 465,19	86 360	R 15 631 613,19
20-Jan	31 455	R 5 892 303,00	40	R 5 650,00	518	R 788 370,00	66 763	R 10 612 014,72	98 776	R 17 298 337,72
21-Jan	30 128	R 5 239 961,00	16	R 1 470,00	-	R -	55 555	R 7 585 266,97	85 699	R 12 826 697,97
22-Jan	19 578	R 2 861 885,00	-	R -	-	R -	39 248	R 4 264 504,44	58 826	R 7 126 389,44
23-Jan	32 750	R 4 863 254,00	50	R 3 085,00	-	R -	55 502	R 6 416 672,85	88 302	R 11 283 011,85
24-Jan	27 912	R 4 003 153,00	59	R 2 925,00	-	R -	48 038	R 5 226 678,06	76 009	R 9 232 756,06
25-Jan	24 718	R 3 609 235,00	47	R 560,00	-	R -	43 573	R 5 284 430,70	68 338	R 8 894 225,70
26-Jan	31 460	R 5 212 622,00	47	R 4 955,00	-	R -	59 287	R 8 783 609,76	90 794	R 14 001 186,76
27-Jan	46 181	R 8 207 042,00	45	R 7 030,00	273	R 342 670,00	72 852	R 11 097 111,03	119 351	R 19 653 853,03
28-Jan	27 429	R 3 953 529,00	9	R 650,00	52	R 46 170,00	47 227	R 6 430 828,73	74 717	R 10 431 177,73
29-Jan	16 177	R 2 435 235,00	-	R -	-	R -	31 766	R 4 129 205,88	47 943	R 6 564 440,88
30-Jan	23 507	R 3 555 613,00	39	R 2 395,00	282	R 365 560,00	38 814	R 5 380 507,71	62 642	R 9 304 075,71
31-Jan	17 247	R 2 730 220,00	23	R 1 250,00	242	R 310 500,00	28 758	R 3 853 002,33	46 270	R 6 894 972,33
01-Feb	23 900	R 2 125 531,00	52	6130	94	R 147 120,00	25 465	R 2 776 751,73	49 511	R 5 055 532,73
02-Feb									-	R -
03-Feb									-	R -
	5 461 541	3 458 198 421	5 712	2 437 975	222 769	395 347 940	7 890 390	3 807 323 641	13 580 412	7 663 307 977
								Total received		8 594 653 081,32
								% Withdrawn		89%
								Inactive Account		

Figure 21: January 2023 Payment trend

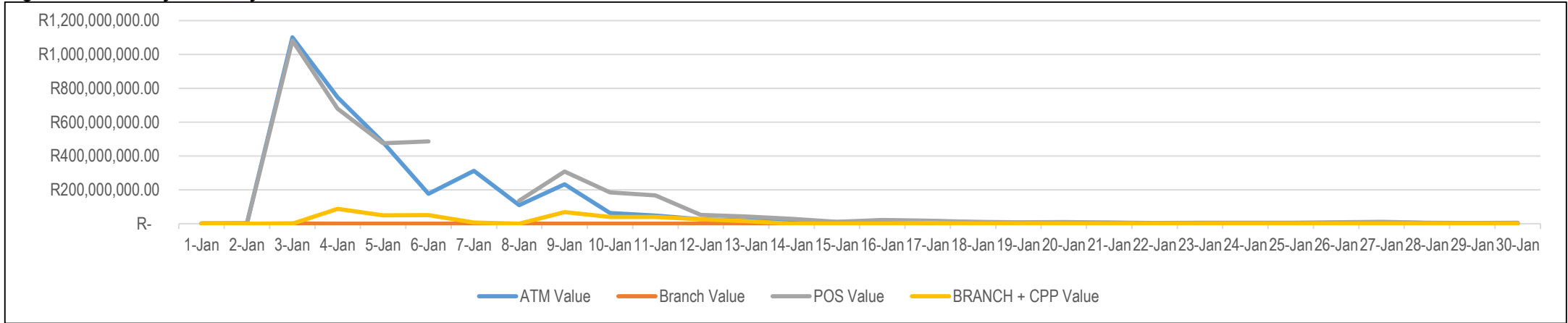


Table 83: February 2023 Payment file channel data

Month	ATM Txns	ATM Value	SASWITCH		BIO PAY		POS Txns	POS Value	Grand Total Txns	Grand Total Value
			Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value				
02-Feb	1 032 615	R 1 119 184 118,00	1 318	R 553 440,00	47 347	R 104 968 100	1 112 520	R 1 142 855 032,68	2 193 800	R 2 367 560 690,68
03-Feb	657 256	R 663 348 982,00	37	R 6 900,00	26 473	R 58 913 390	723 619	R 659 221 321,68	1 407 385	R 1 381 490 593,68
04-Feb	199 077	R 160 154 029,00	148	R 24 210,00	-	R -	237 070	R 147 970 076,08	436 295	R 308 148 315,08
05-Feb	87 800	R 50 479 310,00	-	R -	-	R -	102 772	R 42 380 819,20	190 572	R 92 860 129,20
06-Feb	1 779 150	R 971 609 035,00	691	R 59 850,00	384	R 542 330	2 320 435	R 1 181 110 913,49	4 100 660	R 2 153 322 128,49
07-Feb	707 058	R 324 547 585,00	287	R 14 720,00	48 584	R 79 691 700	1 039 615	R 405 039 605,73	1 795 544	R 809 293 610,73
08-Feb	324 451	R 129 665 504,00	173	R 3 010,00	35 175	R 59 736 930	503 600	R 162 869 517,62	863 399	R 352 274 961,62
09-Feb	197 382	R 72 495 986,00	238	R 6 890,00	25 263	R 43 747 480	325 235	R 93 354 941,95	548 118	R 209 605 297,95
10-Feb	166 094	R 61 583 515,00	212	R 400,00	19 898	R 34 288 840,00	262 488	R 74 495 256,04	448 692	R 170 368 011,04
11-Feb	124 262	R 45 546 031,00	104	R -	873	R 1 156 470,00	206 935	R 57 234 406,81	332 174	R 103 936 907,81
12-Feb	60 897	R 16 868 122,00	-	R -	-	R -	117 427	R 22 847 119,49	178 324	R 39 715 241,49
13-Feb	94 129	R 26 908 139,00	196	R 3 590,00	12 629	R 22 011 750,00	159 475	R 36 605 727,74	266 429	R 85 529 206,74
14-Feb	69 767	R 17 171 172,00	86	R -	7 112	R 12 452 980	124 219	R 24 084 903,49	201 184	R 53 709 055,49
15-Feb	51 995	R 12 138 080,00	50	R -	3 797	R 6 536 400	96 853	R 17 188 519,20	152 695	R 35 862 999,20
16-Feb	42 391	R 8 931 466,00	68	R 960,00	1 955	R 3 515 310	79 744	R 12 702 568,20	124 158	R 25 150 304,20
17-Feb	38 588	R 7 831 142,00	43	R 5 030,00	1 062	R 1 754 250	70 279	R 11 081 476,93	109 972	R 20 671 898,93
18-Feb	30 067	R 6 095 565,00	9	R -	133	R 195 710	55 640	R 8 239 209,21	85 849	R 14 530 484,21
19-Feb	19 782	R 3 356 391,00	-	R -	-	R -	40 280	R 4 632 107,92	60 062	R 7 988 498,92
20-Feb	29 235	R 4 732 224,00	39	R -	315	R 440 600	52 576	R 6 862 312,22	82 165	R 12 035 136,22

21-Feb	28 498	R	4 280 850,00	22	R	-	330	R	522 110,00	51 240	R	6 325 054,39	80 090	R	11 128 014,39
22-Feb	29 125	R	4 211 914,00	32	R	2 080,00	321	R	499 310,00	49 266	R	5 635 628,76	78 744	R	10 348 932,76
23-Feb	42 240	R	6 639 486,00	22	R	-	298	R	415 560,00	65 819	R	8 961 212,22	108 379	R	16 016 258,22
24-Feb	55 378	R	10 104 545,00	15	R	1 020,00	285	R	352 930,00	84 160	R	13 078 480,36	139 838	R	23 536 975,36
25-Feb	24 604	R	4 373 023,00	7	R	-	36	R	48 070,00	47 809	R	7 161 449,20	72 456	R	11 582 542,20
26-Feb	12 686	R	1 944 090,00	-	R	-	-	R	-	27 213	R	3 303 824,63	39 899	R	5 247 914,63
27-Feb	19 250	R	3 013 122,00	20	R	-	181	R	223 010,00	33 305	R	4 513 051,67	52 756	R	7 749 183,67
28-Feb	14 822	R	2 622 755,00	26	R	-	183	R	302 350,00	26 754	R	3 624 349,44	41 785	R	6 549 454,44
01-Mar	20 717	R	2 043 739,00	20	R	120,00	149	R	204 000,00	23 425	R	2 800 625,75	44 311	R	5 048 484,75
02-Mar													-	R	-
03-Mar													-	R	-
04-Mar													-	R	-
05-Mar													-	R	-
06-Mar													-	R	-
07-Mar													-	R	-
08-Mar													-	R	-
	4 926 701		2 622 695 802	2 545		128 780	185 436		327 551 480	6 927 253		3 023 324 479	12 041 935		8 341 261 232
												Total received			8 404 504 936,42
												% Withdrawn			99%
												Inactive Account			

Figure 22: February 2023 Payment trend

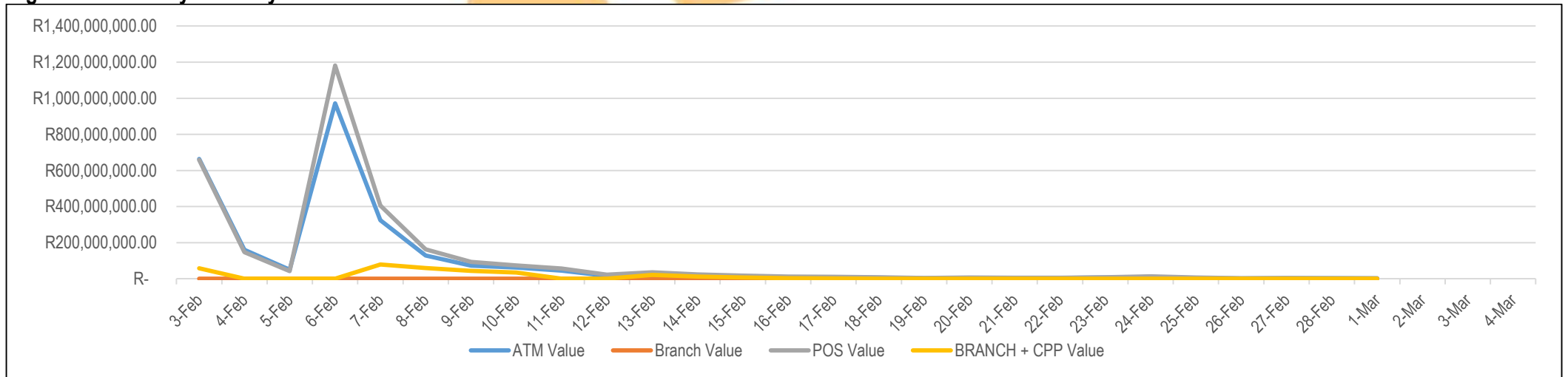
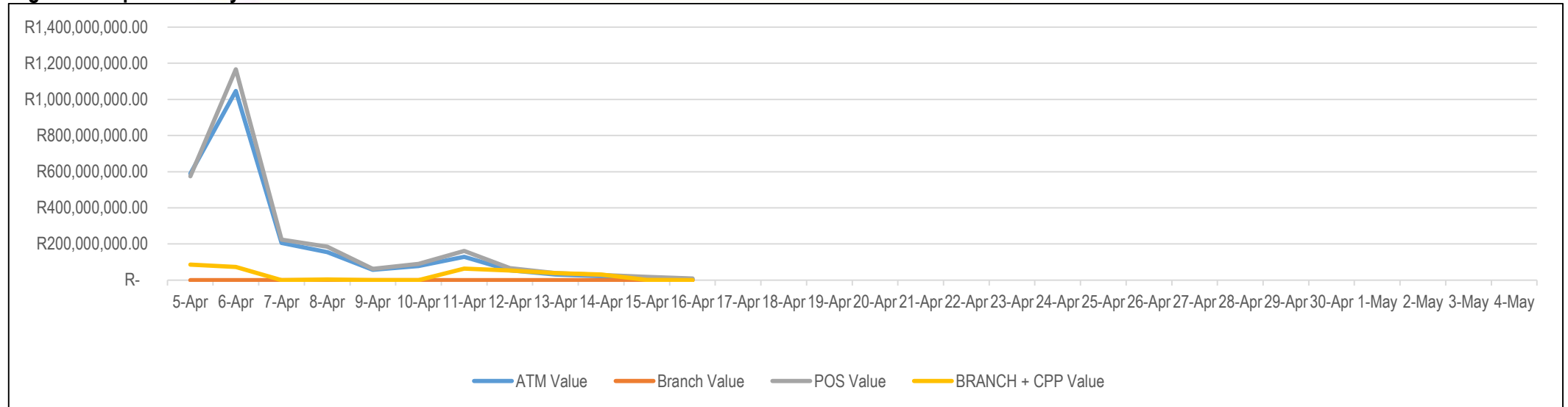


Figure 84: April 2023 Payment file channel data

Month	SASWITCH		BIO PAY				Grand Total		Grand Total Value	
	ATM Txns	ATM Value	Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value	POS Txns	POS Value		Txns
04-Apr	1 209 222	R 1 254 045 833,00	574	R 135 390,00	61 391	R 141 357 070	1 370 095	R 1 310 189 151,76	2 641 282	R 2 705 727 444,76
05-Apr	644 719	R 589 298 753,00	289	R 48 340,00	37 503	R 86 169 690	692 471	R 574 274 480,02	1 374 982	R 1 249 791 263,02
06-Apr	1 941 277	R 1 046 814 865,00	437	R 39 700,00	50 507	R 72 832 430	2 268 654	R 1 166 238 961,68	4 260 875	R 2 285 925 956,68
07-Apr	472 414	R 206 206 553,00	-	R -	-	R -	612 181	R 223 617 201,16	1 084 595	R 429 823 754,16
08-Apr	357 301	R 154 598 105,00	59	R 4 180,00	2 714	R 3 655 060	513 408	R 184 703 384,42	873 482	R 342 960 729,42
09-Apr	152 562	R 57 205 870,00	-	R -	-	R -	231 866	R 62 264 916,47	384 428	R 119 470 786,47
10-Apr	204 250	R 77 659 935,00	-	R -	-	R -	296 238	R 89 562 480,54	500 488	R 167 222 415,54
11-Apr	327 087	R 128 721 870,00	210	R 4 580,00	36 926	R 64 139 100	474 807	R 160 806 182,42	839 030	R 353 671 732,42
12-Apr	167 879	R 54 407 679,00	108	R 5 500,00	29 310	R 53 090 210,00	246 389	R 66 679 039,14	443 686	R 174 182 428,14
13-Apr	105 832	R 30 813 627,00	71	R 3 990,00	21 147	R 38 413 340,00	168 267	R 38 600 060,83	295 317	R 107 831 017,83
14-Apr	78 175	R 22 257 231,00	61	R 2 090,00	16 997	R 30 606 650	130 411	R 28 109 387,31	225 644	R 80 975 358,31
15-Apr	54 587	R 14 364 845,00	12	R -	498	R 618 120,00	91 598	R 18 019 386,14	146 695	R 33 002 351,14
16-Apr	29 837	R 6 409 776,00	-	R -	-	R -	56 097	R 8 185 593,63	85 934	R 14 595 369,63
17-Apr									-	R -
18-Apr									-	R -
19-Apr									-	R -
20-Apr									-	R -
21-Apr									-	R -
22-Apr									-	R -
23-Apr									-	R -
24-Apr									-	R -
25-Apr									-	R -
26-Apr									-	R -
27-Apr									-	R -
28-Apr									-	R -
29-Apr									-	R -
30-Apr									-	R -
01-May									-	R -
02-May									-	R -
03-May									-	R -
04-May									-	R -
05-May									-	R -
06-May									-	R -
07-May									-	R -
08-May									-	R -
	5 745 142	3 642 804 942	1 821	243 770	256 993	490 881 670	7 152 482	3 931 250 226	13 156 438	8 065 180 608
								Total received		8 294 985 909,91
								% Withdrawn		97%
								Inactive Account		

Figure 23: April 2023 Payment trend



INDICATOR 13:NUMBER OF BENEFICIARIES PAID IN CASH

KRA 13: CASH PAYMENTS AND PAYPOINT INFORMATION

Table 85: Number of beneficiaries paid in cash per month

Baseline					Number of Beneficiaries Actually Paid											
Regions	No. of Payments Planned in Dec. 2018	No. of Beneficiaries	Revised Projected No. of Beneficiaries	No. of Paypoints as at March 2019	April 20	May 20	June 20	July 20	Aug 20	Sept 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21
EC	376	45585	281363	668	25 786	25 787	25 788	25 791								
FS	76	25	24577	69	594	594	594	594								
GP	7	45	14835	10	3 542	3 543	3 539	3 538								
KZN	189	64900	81076	358	31 155	31 154	31 156	31 155								
LP	329	57140	99171	579	33 365	33 365	33 366	33 366								
MP	38	31005	34749	50	10 580	10 580	10 580	10 580								
NW	167	22656	24122	186	4 023	4 022	1 949	1950								
NC	53	221	4440	28	1 949	1 949	4 021	4 020								
WC	12	22	1562	20	459	458	458	457								
Total	1247	221599	565895	1968	111 453	111 452	111 451	111 451								

INDICATOR 14: NUMBER OF BENEFICIARIES ACCESSING FUNERAL COVER

KRA 14: DEDUCTIONS AND REGULATIONS 26A

Table 86: Trends in funeral policy deductions

National

FUNERAL COMPANY	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	4,936	4,931	4,911	4,891	4,893	4,900	4,917	4,940	4,911	4,891	4,896	4,866
AfricanUnityIns	8,591	9,740	11,009	11,262	12,082	1,650	15,041	16,319	17,633	18,428	18,904	20,401
AssuplProsperity	33,814	33,631	33,356	33,085	32,805	32,511	32,277	32,057	31,876	31,701	31,432	31,133
AssupollLtd	255,280	257,040	257,799	259,385	260,858	262,362	264,513	266,429	268,691	270,016	270,043	271,002
AVBOB	3,208	3,186	3,161	3,136	3,113	3,098	3,081	3,059	3,036	3,024	3,003	2,974
BrightrockLife	424	465	573	699	852	1,065	1,246	1,459	1,721	1,905	1,911	2,087
CentTransAfrica	27,040	27,329	27,761	28,209	28,483	28,802	29,390	29,644	30,180	30,565	30,643	30,991
ChannelLifeLtd												
ClienteleLife				748	744	739	739	736	732	734	312	307
EMERALDLIFEptyL	91,402	95,281	98,175	100,010	102,464	105,610	109,158	112,967	116,927	121,196	122,359	127,145
GREmeraldLife	245	243	239	239	238	235	234	234	231	232	230	
HollardTBFS	106	105	105	104	104	102	102	101	101	101	101	100
HollLifeWise	164	163	163	160	158	158	158	158	158	158	154	154
KingPrice											15	41
KGALewens	7,854	7,788	7,736	7,694	7,651	7,574	7,526	7,490	7,452	7,395	7,338	7,276
LionLifeEmerald	30,515	30,346	30,136	29,922	29,756	29,513	29,347	29,204	29,040	28,883	28,641	28,445
NewEraLife											0	198
OMLACSA								4	4	4	4	4
SafricanImbalen	12,042	12,009	11,905	11,828	11,771	11,698	11,657	11,611	11,546	11,491	11,423	2,449
SafricanIns	12	12	12	12	12	14	14	52	51	51	48	45
SafricanRestAss	122	121	120	118	116	114	113	113	112	112	112	111
SafricanZuntal	5,566	5,538	5,496	5,452	5,418	5,378	5,345	5,309	5,269	5,248	5,199	5,130
SanlamDevMarket	85,525	85,013	84,310	83,675	83,077	82,397	81,730	81,263	80,758	80,290	79,478	87,531
SmartLifeIns	428	427	425	423	417	415	412	410	406	406	401	398
1LifeIns	105,591	105,068	104,356	103,733	102,956	102,170	101,580	100,991	100,485	100,120	99,244	98,586
TOTALS	672,865	678,436	681,748	684,785	687,968	692,505	698,580	704,550	711,320	716,951	715,891	721,374

Source: OZDOW/SOCNAT/P

Figure 24: Trends in funeral policy deductions: National

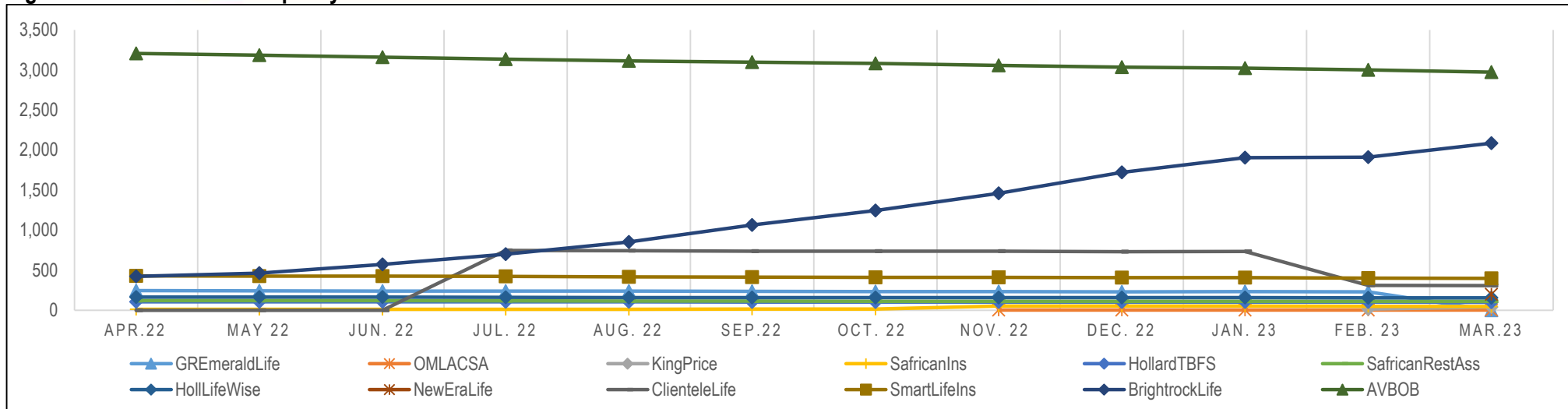
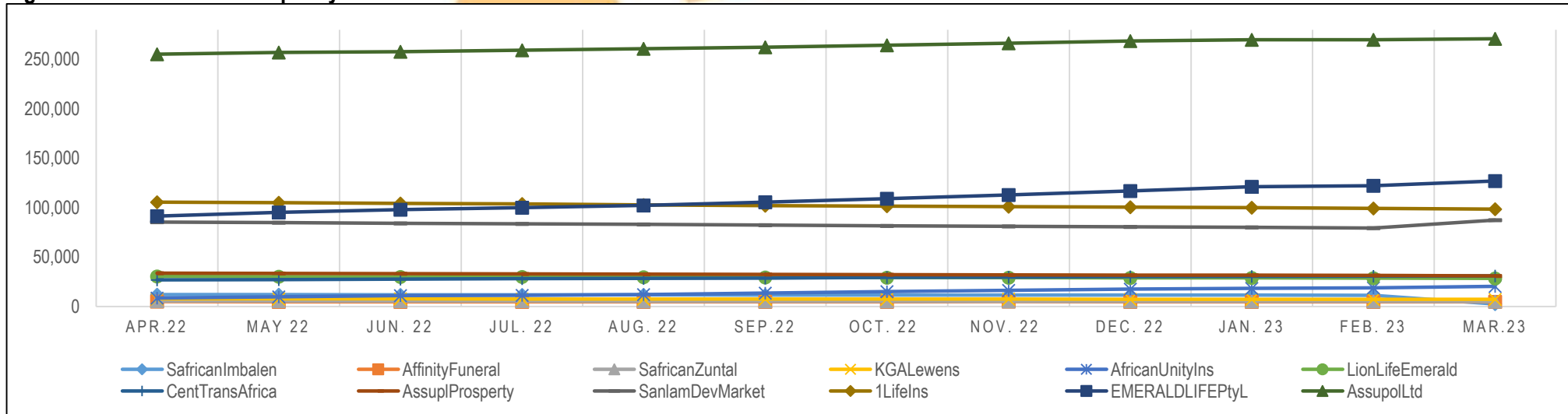


Figure 25: Trends in funeral policy deductions: National



Eastern Cape

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	1,846	1,837	1,824	1,813	1,798	1,788	1,790	1,804	1,794	1,788	1,793	1,784
AfricanUnityIns	1,011	1,251	1,466	1,435	1,439	1,619	1,638	1,756	1,891	2,012	2,055	2,195
AssuplProsperity	3,324	3,304	3,274	3,244	3,210	3,173	3,155	3,135	3,116	3,095	3,071	3,048
AssupolLtd	43,621	44,482	44,930	45,731	46,235	46,787	47,599	48,466	49,210	50,007	50,320	50,929
AVBOB	188	186	181	180	179	179	177	175	173	172	171	167
BrightrockLife	380	402	486	606	746	948	1,126	1,337	1,595	1,771	1,778	1,954
CentTransAfrica	5,319	5,429	5,566	5,711	5,802	5,980	6,211	6,377	6,426	6,410	6,418	6,503
ChannelLifeLtd												
ClienteleLife				47	47	46	46	46	47	50	28	28
EMERALDLIFEptyL	20,592	21,533	22,208	22,759	23,263	23,872	24,782	25,611	26,581	27,730	27,938	28,998
GREmeraldLife	50	50	48	48	48	47	47	47	46	47	47	9
HollardTBFS	10	10	10	10	10	10	10	9	9	9	9	19
HollLifeWise	20	20	20	20	20	20	20	20	20	20	19	20
King Price											5	4,751
KGALewens	5,122	5,080	5,053	5,025	4,999	4,948	4,920	4,892	4,876	4,837	4,789	11,280
LionLifeEmerald	12,086	12,012	11,944	11,869	11,805	11,709	11,649	11,595	11,527	11,463	11,363	1
SafricanImbalen	4,532	4,536	4,501	4,471	4,464	4,457	4,467	4,460	4,437	4,412	4,399	83
SafricanIns	1	1	1	1	1	1	1	1	1	1	1	1
SafricanRestAss	25	25	25	24	23	23	23	23	23	23	23	23
SafricanZuntal	3	3	3	3	3	3	3	3	3	3	3	3
SanlamDevMarket	8,323	8,288	8,231	8,168	8,137	8,081	8,011	7,967	7,930	7,874	7,805	12,088
SmartLifeIns	56	56	56	55	54	54	54	53	53	53	52	52
1LifeIns	38,485	38,247	37,932	37,659	37,363	37,048	36,798	36,575	36,395	36,196	35,850	35,585
REGIONAL TOTAL	144,994	146,752	147,759	148,879	149,646	150,793	152,527	154,352	156,153	157,973	157,937	159,521

Free State

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	272	267	266	266	270	272	275	281	278	277	280	279
AfricanUnityIns	122	149	159	251	297	331	328	329	330	333	419	520
AssuplProsperity	257	257	254	249	246	242	237	236	236	235	235	233
AssupolLtd	5,950	6,093	6,189	6,377	6,554	6,649	6,748	6,922	7,261	7,399	7,459	7,664
AVBOB	12	12	12	12	13	13	12	12	12	12	12	11
CentTransAfrica	5,584	5,549	5,543	5,587	5,591	5,612	5,600	5,546	5,516	5,478	5,521	5,500
ChannellifeLtd												
ClienteleLife				2	2	2	2	2	2	2		
EMERALDLIFEptyL	13,454	13,344	13,204	13,099	13,091	13,140	13,268	13,325	13,378	13,454	13,379	13,437
GREmeraldLife	17	17	17	17	17	17	17	17	17	17	17	
HollardTBFS	10	9	9	9	9	9	9	9	9	9	9	9
HollLifeWise	53	53	53	52	52	52	52	52	52	52	51	51
King Price											5	9
KGALewens	143	142	142	142	140	139	136	133	133	132	131	130
LionLifeEmerald	2,346	2,338	2,317	2,293	2,285	2,266	2,251	2,245	2,230	2,206	2,187	2,172
NewEraLife												1
OMLACSA								1	1	1	1	1
SafricanImbalen	1,646	1,635	1,615	1,601	1,579	1,560	1,546	1,536	1,522	1,517	1,502	72
SafricanZuntal	2	2	2	2	2	2	2	2	2	2	2	2
SanlamDevMarket	130	130	130	128	132	134	133	132	131	131	131	1,550
SmartLifeIns	21	21	21	21	21	21	21	21	21	21	21	21
1LifeIns	10,777	10,712	10,594	10,493	10,403	10,312	10,235	10,166	10,100	10,039	9,950	9,888
REGIONAL TOTAL	40,796	40,730	40,527	40,601	40,704	40,773	40,872	40,967	41,231	41,317	41,312	41,550

Gauteng

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	1,409	1,399	1,389	1,387	1,386	1,385	1,382	1,376	1,371	1,365	1,357	1 347
AfricanUnityIns	4,117	4,531	4,852	4,963	5,382	5,939	6,847	7,677	8,444	8,855	9,156	10,194
AssuplProsperity	160	159	158	157	157	155	155	155	152	152	149	149
AssupolLtd	31,556	31,922	32,223	32,607	32,945	33,357	33,892	34,178	34,594	34,841	35,002	35,308
AVBOB	699	693	689	683	681	676	672	668	663	661	660	651
BrightrockLife	9	11	13	15	18	18	17	17	17	18	18	18
CentTransAfrica	6,450	6,535	6,592	6,687	6,822	6,902	7,056	7,068	7,149	7,226	7,220	7,382
ChannellifeLtd												
ClienteleLife				272	269	268	268	267	267	266	238	233
EMERALDLIFEPTYL	4,642	4,703	4,773	4,829	4,921	5,000	5,138	5,308	5,423	5,615	5,678	5,931
GREmeraldLife	8	8	8	8	8	8	8	8	8	8	8	
HollardTBFS	53	53	53	52	52	50	50	50	50	50	50	50
HollLifeWise	26	26	25	25	25	25	25	25	25	25	24	24
KGALewens	392	391	387	385	382	379	376	376	375	374	370	366
LionLifeEmerald	1,429	1,417	1,406	1,397	1,388	1,380	1,372	1,363	1,352	1,347	1,334	1,326
NewEraLife											0	23
OMLACSA								3	3	3	3	3
SafricanImbalen	1,684	1,672	1,660	1,645	1,634	1,617	1,605	1,599	1,592	1,579	1,561	216
SafricanZuntal	20	20	19	19	19	19	19	18	18	18	17	17
SanlamDevMarket	348	348	348	346	343	339	335	332	331	333	335	1,674
SmartLifeIns	82	82	82	82	81	80	79	79	77	77	76	77
1LifeIns	8,278	8,329	8,374	8,413	8,360	8,320	8,265	8,215	8,178	8,155	8,073	8,034
REGIONAL TOTAL	61,362	62,299	63,051	63,972	64,873	65,917	67,561	68,782	70,089	70,968	71,329	73,023

KwaZulu-Natal

	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	338	352	363	360	377	388	396	409	406	402	407	401
AfricanUnityIns	1,300	1,356	1,381	1,148	1,151	1,148	1,152	1,138	1,127	1,127	1,120	1,116
AssuplProsperity	11,944	11,881	11,787	11,699	1,1610	11,512	11,432	11,353	11,299	11,211	11,128	10,977
AssupolLtd	97,817	98,143	97,979	98,091	98,449	98,679	99,148	99,516	99,988	100,068	99,763	99,322
AVBOB	10	10	10	10	10	10	10	10	10	10	9	9
CentTransAfrica	2,187	2,255	2,465	2,673	2,748	2,813	2,933	2,975	3,055	3,176	3,246	3,338
ChannellifeLtd												
ClienteleLife				286	285	283	282	280	276	275	11	11
EMERALDLIFEptyL	7,943	8,342	8,447	8,603	8,740	9,024	9,309	9,504	9,683	9,932	9,935	10,038
GREmeraldLife	13	13	13	13	13	13	13	13	13	13	13	
HollardTBFS	1	1	1	1	1	1	1	1	1	1	1	1
King Price											4	5
KGALewens	368	361	357	353	351	348	345	344	338	335	336	332
LionLifeEmerald	732	731	726	721	721	713	707	705	703	699	692	684
NewEraLife											0	141
SafricanImbalen	2,383	2,379	2,358	2,351	2,338	2,322	2,307	2,291	2,277	2,274	2,265	1,785
SafricanIns	9	9	9	9	9	11	11	49	48	48	45	42
SafricanZuntal	5,525	5,497	5,457	5,413	5,379	5,338	5,305	5,270	5,230	5,209	5,161	5,092
SanlamDevMarket	59,379	59,039	58,551	58,125	57,742	57,273	56,831	56,518	56,168	55,854	55,288	55,037
SmartLifeIns	170	170	169	169	166	165	164	163	161	161	160	159
1LifeIns	2,134	2,126	2,120	2,112	2,102	2,099	2,129	2,135	2,146	2,200	2,217	2,200
REGIONAL TOTAL	192,253	192,665	192,193	192,137	192,192	192,140	192,475	192,674	192,929	192,995	191,801	190,690

North West

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	284	292	294	293	295	299	305	305	302	303	304	302
AfricanUnityIns	383	501	650	667	754	942	1,082	1,270	1,478	1,664	1,728	1,858
AssuplProsperity	14,954	14,871	14,756	14,633	14,498	14,378	14,266	14,164	14,075	14,019	13,890	13,796
AssupolLtd	35,498	35,503	35,463	35,502	35,556	35,616	35,629	35,680	35,694	35,763	35,654	35,690
AVBOB	578	578	575	569	563	561	560	556	553	552	547	544
BrightrockLife									1	1	1	1
CentTransAfrica	3,979	3,957	3,935	3,916	3,910	3,892	3,916	3,999	4,184	4,298	4,281	4,274
ChannellifeLtd												
ClienteleLife				13	13	13	13	13	13	13	7	7
EMERALDLIFEptyL	7,098	7,600	7,967	8,177	8,456	8,729	9,137	9,419	9,700	9,958	10,106	10,375
GREmeraldLife	6	6	6	6	6	6	6	6	6	6	6	
HollardTBFS	24	24	24	24	24	24	24	24	24	24	24	24
HollLifeWise	47	47	48	47	45	45	45	45	45	45	45	45
KGALewens	322	320	315	314	313	310	310	310	309	305	305	302
LionLifeEmerald	2,171	2,157	2,141	2,132	2,121	2,105	2,096	2,093	2,081	2,071	2,054	2,049
NewEraLife												1
SafricanImbalen	423	421	417	414	413	412	409	410	406	406	401	11
SafricanIns	2	2	2	2	2	2	2	2	2	2	2	2
SafricanZuntal	1	1	1	1	1	1	1	1	1	1	1	1
SanlamDevMarket	1,280	1,274	1,261	1,254	1,241	1,232	1,221	1,213	1,204	1,199	1,186	1,564
SmartLifeIns	25	24	24	24	23	23	23	23	23	23	23	22
1LifeIns	10,698	10,631	10,558	10,492	10,424	10,360	10,308	10,263	10,217	10,177	10,087	9,998
REGIONAL TOTAL	77,773	78,209	78,437	78,480	78,658	78,950	79,353	79,796	80,318	80,830	80,652	80,866

Limpopo

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	314	313	312	310	310	309	309	305	304	302	302	338
AfricanUnityIns	181	188	191	93	98	111	122	136	158	169	176	92
AssuplProsperity	25	25	24	24	24	23	23	23	23	23	22	39
AssupolLtd	17,896	17,942	18,082	18,153	18,200	18,253	18,359	18,448	18,586	18,613	18,628	13,257
AVBOB	330	325	324	324	320	320	319	318	313	308	309	44
BrightrockLife	29	45	65	68	75	83	85	86	89	93	93	5
CentTransAfrica	717	712	709	706	703	705	699	700	700	699	696	1,165
ChannelLifeLtd												
ClienteleLife				101	101	101	101	101	100	100	1	18
EMERALDLIFEptyL	2,830	2,968	3,135	3,232	3,286	3,443	3,706	4,054	4,354	4,749	4,923	4,211
HollLifeWise	2	2	2	2	2	2	2	2	2	2	2	
HollardTBFS												7
KGALewens	38	37	36	36	36	36	35	35	35	34	35	146
LionLifeEmerald	107	106	104	103	102	100	99	98	98	97	96	75
NewEraLife												31
SafricanImbalen	81	81	81	79	78	78	77	76	77	75	74	275
SafricanZuntal	1	1	1	1	1	2	1	1	1	1	1	13
SanlamDevMarket	5,814	5,771	5,717	5,663	5,593	5,544	5,490	5,450	5,409	5,372	5,323	4,844
SmartLifeIns	24	24	24	23	23	23	22	22	22	22	22	33
1LifeIns	1,519	1,510	1,499	1,494	1,483	1,469	1,466	1,458	1,447	1,463	1,474	1,124
REGIONAL TOTAL	29,908	30,050	30,306	30,412	30,435	30,602	30,915	31,313	31,718	32,122	32,177	25,717

Mpumalanga

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	347	344	340	338	335	337	339	339	337	336	336	338
AfricanUnityIns	51	60	58	39	40	79	84	91	91	89	90	92
AssuplProsperity	41	40	40	40	40	39	39	38	39	39	39	39
AssupolLtd	13,056	13,064	13,066	13,058	13,077	13,149	13,188	13,209	13,316	13,300	13,239	13,257
AVBOB	47	47	47	47	46	47	46	46	45	45	44	44
BrightrockLife	4	4	4	4	5	5	5	6	6	6	5	5
CentTransAfrica	1,213	1,210	1,209	1,202	1,197	1,187	1,187	1,185	1,180	1,179	1,168	1,165
ChannelLifeLtd												
ClienteleLife				19	19	18	19	19	19	19	18	18
EMERALDLIFEPTYL	3,526	3,690	3,617	3,567	3,529	3,497	3,506	3,604	3,764	3,979	4,044	4,211
HollardTBFS	8	8	8	8	8	8	8	8	8	8	8	7
KGALewens	159	157	156	155	154	149	149	149	146	146	146	146
LionLifeEmerald	78	79	78	78	78	76	77	76	76	76	75	75
NewEraLife											0	31
SafricanImbalen	777	773	765	763	763	754	750	749	745	739	733	275
SafricanZuntal	13	13	12	12	12	12	13	13	13	13	13	13
SanlamDevMarket	4,821	4,775	4,731	4,690	4,651	4,589	4,551	4,526	4,496	4,470	4,419	4,844
SmartLifeIns	35	35	35	35	35	35	35	35	35	35	33	33
1LifeIns	1,079	1,074	1,057	1,051	1,040	1,061	1,070	1,080	1,088	1,130	1,122	1,124
REGIONAL TOTAL	25,255	25,373	25,223	25,106	25,029	25,042	25,066	25,173	25,404	25,609	25,532	25,717

Northern Cape

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	18	18	17	17	17	17	18	18	18	18	18	18
AfricanUnityIns	101	127	253	412	427	568	610	676	867	961	952	1,084
AssuplProsperity	3,082	3,067	3,036	3,013	2,994	2,964	2,946	2,929	2,912	2,903	2,875	2,846
AssupolLtd	8,754	8,744	8,703	8,686	8,658	8,675	8,723	8,767	8,785	8,757	8,709	8,724
AVBOB	1,340	1,331	1,319	1,307	1,297	1,289	1,282	1,271	1,264	1,261	1,248	1,238
BrightrockLife										1	1	1
CentTransAfrica	1,195	1,283	1,344	1,333	1,317	1,303	1,295	1,283	1,278	1,273	1,263	1,297
ChannelLifeLtd												
EMERALDLIFEPTYL	6,171	6,420	6,644	6,791	6,996	7,197	7,292	7,424	7,573	7,782	7,808	8,069
GREmeraldLife	61	59	58	58	58	57	57	58	57	57	58	
HollLifeWise	15	14	14	13	13	13	13	13	13	13	12	12
KingPrice												1
KGALewens	90	89	90	90	91	90	90	90	90	86	88	87
LionLifeEmerald	3,182	3,170	3,145	3,119	3,098	3,069	3,051	3,038	3,018	3,002	2,982	2,959
SafricanImbalen	325	323	321	317	316	314	313	308	308	308	306	
SafricanRestAss	87	86	85	84	83	82	81	81	80	80	80	79
SafricanZuntal	1	1	1	1	1	1	1	1	1	1	1	1
SanlamDevMarket	5,292	5,250	5,205	5,167	5,105	5,075	5,028	4,997	4,962	4,931	4,868	5,127
SmartLifeIns	11	11	10	10	10	10	10	10	10	10	10	9
1LifeIns	6,942	6,906	6,877	6,826	6,779	6,734	6,699	6,654	6,620	6,582	6,523	6,481
REGIONAL TOTAL	36,667	36,899	37,122	37,244	37,260	37,458	37,509	37,618	37,856	38,026	37,802	38,033

Western Cape

Name of Company	Number of Beneficiaries											
	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
AffinityFuneral	108	109	106	107	105	105	103	103	101	100	99	97
AfricanUnityIns	1,325	1,577	1,999	2,254	2,494	2,913	3,178	3,246	3,247	3,218	3,208	3,165
AssuplProsperity	27	27	27	26	26	25	24	24	24	24	23	22
AssupolLtd	1,132	1,147	1,164	1,180	1,184	1,197	1,227	1,243	1,257	1,268	1,269	1,290
AVBOB	4	4	4	4	4	3	3	3	3	3	3	3
BrightrockLife	2	3	5	6	8	11	13	13	13	15	15	15
CentTransAfrica	396	399	398	394	393	408	493	511	692	826	830	840
ChannelLifeLtd												
ClienteleLife				8	8	8	8	8	8	9	9	9
EMERALDLIFEptyL	25,146	26,681	28,180	28,953	30,182	31,708	33,020	34,718	36,471	37,997	38,548	40,518
GREmeraldLife	90	90	89	89	88	87	86	85	84	84	81	
HollLifeWise	1	1	1	1	1	1	1	1	1	1	1	1
King Price											1	5
KGALewens	1,220	1,211	1,200	1,194	1,185	1,175	1,165	1,161	1,150	1,146	1,138	1,128
LionLifeEmerald	8,384	8,336	8,275	8,210	8,158	8,095	8,045	7,991	7,955	7,922	7,858	7,803
SafricanImbalen	191	189	187	187	186	184	183	182	182	181	182	3
SafricanRestAss	10	10	10	10	10	9	9	9	9	9	9	9
SanlamDevMarket	138	138	136	134	133	130	130	128	127	126	123	301
SmartLifeIns	4	4	4	4	4	4	4	4	4	4	4	4
1LifeIns	25,679	25,533	25,345	25,193	25,002	24,767	24,610	24,445	24,294	24,178	23,948	23,777
REGIONAL TOTAL	63,857	65,459	67,130	67,954	69,171	70,830	72,302	73,875	75,622	77,111	77,349	78,990

